

Children's Services Scrutiny Committee

Appendix B – Quarter 3 Performance 2010/11

Every Child Matters *In Lincolnshire*



▲ Underperforming Measures ▲

CS023: % uptake of Free School Meals (Primary) in schools offering hot meals

CS023 measures the number of eligible Primary school pupils taking up their free school meal entitlement, as a percentage of all pupils in schools providing hot meals.

Head of Service	Dick Pike	LAA	×
Frequency	end of School Year	CBP	×
Polarity	Bigger is Better	CYPP	×

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	77.1	-	-	-	-	-	-	-
Target	-	-	-	-	95	-	-	-	-	-	-	-
Performance	-	-	-	-	▲	-	-	-	-	-	-	-

Comments

Comment made by Dick Pike for the period 31/08/2010. Subject: Head of Service

The method of calculation has changed this year. Where before 3 children would have been recorded taking meals if they did so for only part of the week, 3 children now taking a total of 5 meals during the week e.g. one on a Monday and Thursday, one on a Wednesday and Thursday and one on a Friday only are shown as only the equivalent of one child taking meals during the week. This has reduced the figures, but doesn't reflect the actual number of pupils taking a school meal at least once a week.

NI198 Overall proportion of children travelling to school by car

NI198 measures the number of school aged children in full time education, aged 5 to 16, travelling to school by car (including vans and taxis).

Head of Service	Dick Pike	LAA	×
Frequency	end of School Year	CBP	×
Polarity	Smaller is Better	CYPP	×

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	27.9	-	-	-	-	-	-	-
Target	-	-	-	-	25	-	-	-	-	-	-	-
Performance	-	-	-	-	▲	-	-	-	-	-	-	-

Comments

Comment made by Andy Fox for the period 31/08/2010. Subject: Provisional data

This data is provisional, unknown when or if final data will be released following changes in government. Data sourced from Jan 2010 school census.

Be Healthy

CS024: % hot school meal provision which meets Nutrient Based Standards (Secondary)

CS024 measures the number of Secondary schools providing hot meals which meet the Nutrient Based Standards, as a percentage of all schools providing hot meals.

Head of Service	Dick Pike	LAA	×
Frequency	end of School Year	CBP	×
Polarity	Bigger is Better	CYPP	×

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	10	-	-	-	-	-	-	-
Target	-	-	-	-	100	-	-	-	-	-	-	-
Performance	-	-	-	-	▲	-	-	-	-	-	-	-

Comments

Comment made by Dick Pike for the period 31/08/2010. Subject: Head of Service

All secondary schools met the food based standards last year, but the nutrient based standards are a far tougher challenge. Most schools, however, are close to meeting them and the actual recorded figure does not reflect the continued improvements in school meals being achieved. It is not known at this stage whether the new government will retain the requirement for all school meals to meet the nutrient based standards.

Comment made by Jason Warriner for the period 31/08/2010. Subject: Data Entry Officer

Last year secondary schools had to just meet the food based standards this year they have to meet the food based and nutrient based standards. Most of our schools are close but not quite there yet [Comment by David Saunders]

Be Healthy

CS077: % of open referrals to CWD (excl. OT) and Transition Teams that have a transition plan

CS077 looks at the number of open referrals to the Children With Disabilities and Transition Teams (excluding occupational therapists), and calculates the number of those referrals that have a transition plan.

Head of Service	HoS CwD (Meredith Teasdale)	LAA	×
Frequency	Quarterly	CBP	×
Polarity	Bigger is Better	CYPP	×

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	88.68	-	-	89.58	-	-	85.11	-	-	-
Target	-	-	95	-	-	95	-	-	95	-	-	95
Performance	-	-	▲	-	-	▲	-	-	▲	-	-	-

Comments

Comment made by Meredith Teasdale for the period 31/12/2010. Subject: Head of Service

The transition team is working to ensure that all children have transition plans. A review of the transition team is currently taking place

CS107: % contract equipment delivered within 7 days

CS107 measures the number of items of contract equipment delivered within 7 days of order date, as a percentage of all items delivered.

Head of Service	HoS CwD (Meredith Teasdale)	LAA	×
Frequency	Monthly	CBP	×
Polarity	Bigger is Better	CYPP	×

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	66.67	58.97	67.65	68.67	71.28	84.62	88.24	73.39	74.47	-	-	-
Target	80	80	80	80	80	80	80	80	80	80	80	80
Performance	▲	▲	▲	▲	▲	★	★	▲	▲	-	-	-

Comments

Comment made by Alex Holloway for the period 31/12/2010. Subject: Data Entry Officer

Data expected 17th January. This indicator is often delayed pending receipt of information from contractors.

Comment made by Meredith Teasdale for the period 31/12/2010. Subject: Head of Service

The drop in % is due to more specialist equipment being required that exceeds 7 day timeframe

Be Healthy

CS064: % of Yr 8 girls who receive the full 3 courses of the HPV vaccination

CS064 shows the percentage of 12-13 year old girls in Lincolnshire who have received the full three courses of the Human Papilloma Virus vaccination.

Head of Service	NHS	LAA	✘
Frequency	end of School Year	CBP	✘
Polarity	Bigger is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	79	-	-	-	-	-	-	-
Target	-	-	-	-	90	-	-	-	-	-	-	-
Performance	-	-	-	-	▲	-	-	-	-	-	-	-

Comments

Comment made by Andy Fox for the period 31/08/2010. Subject: Head of Service

Outturn performance for the 2009/10 school year was 79% against a plan of 90%. Note data from the monthly vaccine uptake collections should be considered provisional. Some denominators are based on school roll data and some on population data. Therefore, the vaccine uptake rates should be regarded as indicative. Annual coverage data is collected in September and it is this annual survey that will provide the formal uptake figures and will be subsequently published as final data.

Action: NHSL has appointed a dedicated officer to support practices to deliver the childhood immunisation targets. A number of actions have been agreed with LCHS to increase uptake of HPV vaccinations, including the issuing of follow-up letters and an earlier start to the program. A detailed analysis of practice performance was presented to PEC in July.

[Comment by Sarah Newton / Martin Bamro, NHS Lincolnshire]

Be Healthy

NI056i Percentage of children in Year 6 with height and weight recorded who are obese

NI056i measures the number of children in Year 6 who are recorded as obese, as a percentage of all eligible children with height and weight recorded.

Head of Service	NHS	LAA	✓
Frequency	Annual - 30/9	CBP	✓
Polarity	Smaller is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	-	19.5	-	-	-	-	-	-
Target	-	-	-	-	-	17.4	-	-	-	-	-	-
Performance	-	-	-	-	-	▲	-	-	-	-	-	-

Comments

Comment made by Andy Fox for the period 30/09/2010. Subject: Head of Service

The 2009/10 data has just been published and showed a further increase in the percentage of children who were measured as obese. Data recording in both age cohorts achieved the necessary 85.0% coverage threshold at 94.2% and 88.3% respectively. The tables show:

- Obesity levels were 1.6% over plan for Year R (10.8% compared to 9.2% plan) and 2.1% over for Year 6 (19.5% compared to 17.4% plan).
- Both cohorts increased by 1% on the previous year (2008/09) and at a larger rate than nationally.
- The rates rank Lincolnshire 113th nationally for Reception Year and 83rd for Year 6 (7th and 6th within the SHA).

[Comment by Sarah Newton / Martin Bambro]

Be Healthy

NI055i Percentage of children in Reception with height and weight recorded who are obese

NI055i measures the number of primary school age children in Reception who are recorded as obese, as a percentage of all eligible children with height and weight recorded.

Head of Service	NHS	LAA	✓
Frequency	Annual - 30/9	CBP	✓
Polarity	Smaller is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	-	10.8	-	-	-	-	-	-
Target	-	-	-	-	-	9.2	-	-	-	-	-	-
Performance	-	-	-	-	-	▲	-	-	-	-	-	-

Comments

Comment made by Andy Fox for the period 30/09/2010. Subject: Head of Service

The 2009/10 data has just been published and showed a further increase in the percentage of children who were measured as obese. Data recording in both age cohorts achieved the necessary 85.0% coverage threshold at 94.2% and 88.3% respectively. The tables show:

- Obesity levels were 1.6% over plan for Year R (10.8% compared to 9.2% plan) and 2.1% over for Year 6 (19.5% compared to 17.4% plan).
- Both cohorts increased by 1% on the previous year (2008/09) and at a larger rate than nationally.
- The rates rank Lincolnshire 113th nationally for Reception Year and 83rd for Year 6 (7th and 6th within the SHA).

[Comment by Sarah Newton / Martin Bambro]

★ Overperforming Measures ★

CS025: % uptake of Free School Meals (Primary) in schools offering cold meals

CS025 measures the number of eligible Primary school pupils taking up their free school meal entitlement, as a percentage of all pupils in schools providing cold meals.

Head of Service	Dick Pike	LAA	x
Frequency	end of School Year	CBP	x
Polarity	Bigger is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	96	-	-	-	-	-	-	-
Target	-	-	-	-	90	-	-	-	-	-	-	-
Performance	-	-	-	-	★	-	-	-	-	-	-	-

Comments

Comment made by Dick Pike for the period 31/08/2010. Subject: Head of Service

With the re-introduction of hot meals in most primary schools the number of pupils needing cold free school meals has declined. The improved uptake will be linked to the provision of better quality cold meals.

NI056ii Percentage of children in Year 6 with height and weight recorded

NI056ii measures the number of children in Year 6 with height and weight recorded, as a percentage of all eligible children.

Head of Service	NHS	LAA	x
Frequency	Annual - 30/9	CBP	x
Polarity	Bigger is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	-	88.3	-	-	-	-	-	-
Target	-	-	-	-	-	86	-	-	-	-	-	-
Performance	-	-	-	-	-	★	-	-	-	-	-	-

Comments

Comment made by Andy Fox for the period 30/09/2010. Subject: Head of Service

The 2009/10 data has just been published and showed a further increase in the percentage of children who were measured as obese. Data recording in both age cohorts achieved the necessary 85.0% coverage threshold at 94.2% and 88.3% respectively. The tables show:

- Obesity levels were 1.6% over plan for Year R (10.8% compared to 9.2% plan) and 2.1% over for Year 6 (19.5% compared to 17.4% plan).
- Both cohorts increased by 1% on the previous year (2008/09) and at a larger rate than nationally.
- The rates rank Lincolnshire 113th nationally for Reception Year and 83rd for Year 6 (7th and 6th within the SHA).

[Comment by Sarah Newton / Martin Bambro]

Be Healthy

NI055ii Percentage of children in Reception with height and weight recorded

NI055ii measures the number of primary school age children in Reception with height and weight recorded, as a percentage of all eligible children.

Head of Service	NHS	LAA	✘
Frequency	Annual - 30/9	CBP	✘
Polarity	Bigger is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	-	94.2	-	-	-	-	-	-
Target	-	-	-	-	-	86	-	-	-	-	-	-
Performance	-	-	-	-	-	★	-	-	-	-	-	-

Comments

Comment made by Andy Fox for the period 30/09/2010. Subject: Head of Service

The 2009/10 data has just been published and showed a further increase in the percentage of children who were measured as obese. Data recording in both age cohorts achieved the necessary 85.0% coverage threshold at 94.2% and 88.3% respectively. The tables show:

- Obesity levels were 1.6% over plan for Year R (10.8% compared to 9.2% plan) and 2.1% over for Year 6 (19.5% compared to 17.4% plan).
- Both cohorts increased by 1% on the previous year (2008/09) and at a larger rate than nationally.
- The rates rank Lincolnshire 113th nationally for Reception Year and 83rd for Year 6 (7th and 6th within the SHA).

[Comment by Sarah Newton / Martin Bambro]

● On-Target Measures ●

CS022: % of Primary Schools with hot meal provision

CS022 measures the number of schools providing hot meals to all pupils for part or all of the week, as a percentage of all open Primary, Infant and Junior schools maintained by the Local Authority.

Head of Service	Dick Pike	LAA	x
Frequency	end of School Year	CBP	x
Polarity	Bigger is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	94	-	-	-	-	-	-	-
Target	-	-	-	-	92	-	-	-	-	-	-	-
Performance	-	-	-	-	●	-	-	-	-	-	-	-

Comments
No Commentary Required

CS106: % non-contract equipment delivered within 12 weeks

CS106 measures the number of items of non-contract equipment delivered within 12 weeks of order date, as a percentage of all items delivered.

Head of Service	HoS CwD (Meredith Teasdale)	LAA	x
Frequency	Monthly	CBP	x
Polarity	Bigger is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	97.14	97.22	98.17	92.86	87.43	85.22	85.6	87.87	90.21	-	-	-
Target	90	90	90	90	90	90	90	90	90	90	90	90
Performance	★	★	★	★	▲	▲	▲	▲	●	-	-	-


Comments
Comment made by Alex Holloway for the period 31/12/2010. Subject: Data Entry Officer
Data expected 17th January. This indicator is often delayed pending receipt of information from contractors.

Be Healthy

NI057 Children and young people's participation in high-quality PE and sport

NI057 captures the percentage of 5-16 participating in at least two hours a week of high quality curriculum time PE and sport at school, based on School Sport Survey data.

Head of Service	Sue Baxter	LAA	✓
Frequency	end of School Year	CBP	✓
Polarity	Bigger is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	86	-	-	-	-	-	-	-
Target	-	-	-	-	85	-	-	-	-	-	-	-
Performance	-	-	-	-		-	-	-	-	-	-	-

Comments

Comment made by Alex Holloway for the period 31/08/2010. Subject: Data Entry Officer

Final data released 23rd September 2010.

The dataset is available to view at: <http://www.dcsf.gov.uk/rsgateway/DB/STR/d000957/index.shtml>

Stay Safe

▲ Underperforming Measures ▲

CS127: % of CWD who've had a transitional annual review												
CS127 measures the number of Children with Disabilities (CWD) who had a transitional annual review in the academic year following the commencement of the plan or their previous review, as a percentage of all children with a transition plan.												
Head of Service	HoS CwD (Meredith Teasdale)	LAA	x									
Frequency	Quarterly	CBP	x									
Polarity	Bigger is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	100	-	-	62.79	-	-	75	-	-	-
Target	-	-	100	-	-	100	-	-	100	-	-	100
Performance	-	-		-	-		-	-		-	-	-
Comments												
Comment made by Meredith Teasdale for the period 31/12/2010. Subject: Head of Service												
A review of the transition team and transition pathway is currently taking place												

CS048: No. of Occupational Therapy cases unallocated for more than 12 weeks												
CS048 reports the number of current/open Occupational Therapy cases that have been unallocated for more than 12 weeks.												
Head of Service	HoS CwD (Meredith Teasdale)	LAA	x									
Frequency	Monthly	CBP	x									
Polarity	Smaller is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	28	36	30	28	32	34	30	23	30	-	-	-
Target	20	20	20	20	20	20	20	20	20	20	20	20
Performance										-	-	-
Comments												
Comment made by Meredith Teasdale for the period 31/12/2010. Subject: Head of Service												
Work continues to allocate cases in time. A comprehensive process for rating cases is undertaken by OTs to ensure that the services is needs driven.												

Stay Safe

CS093: % of PFAARS Completed within Timescales

CS093 measures the percentage of Private Fostering Arrangement Assessments (PFAARs) that were completed within 7 working days of the receipt of notification of private fostering arrangements.

Head of Service	Janice Spencer	LAA	✘
Frequency	Monthly	CBP	✘
Polarity	Bigger is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	50	44.44	41.67	25	31.82	41.38	46.15	55.1	60.27	-	-	-
Target	100	100	100	100	100	100	100	100	100	100	100	100
Performance	▲	▲	▲	▲	▲	▲	▲	▲	▲	-	-	-

Comments

Comment made by Janice Spencer for the period 31/12/2010. Subject: Head of Service

Improvements in performance continue to be made, it is critical that early notification is received so assessment is completed within time frame and there are nominated Principal Practitioners identified to monitor and improve performance. A Private Fostering Steering Group is now established to raise the status and profile and an action plan is in place to monitor performance.

CS012: % of privately fostered children visited within required timescales

CS012 measures the number of privately fostered children who have had all of their Regulation 8 visits (every 6 weeks in first year, every 12 weeks thereafter) completed to timescale within this financial year, as a percentage of all children who have been privately fostered at any time during the year to date.

Head of Service	Janice Spencer	LAA	✘
Frequency	Monthly	CBP	✘
Polarity	Bigger is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	100	78.95	81.25	88.1	82.05	79.66	63.24	75.64	59.09	-	-	-
Target	85	85	85	85	85	85	85	85	85	85	85	85
Performance	★	▲	▲	★	▲	▲	▲	▲	▲	-	-	-

Comments

Comment made by Janice Spencer for the period 31/12/2010. Subject: Head of Service

Performance has dropped slightly again this month however, data cleansing is in process to ensure that all visits have been recorded correctly and this should see figures improve. Performance is 1.89% below target from last year and likely to be below target year end.

Stay Safe

NI062 Stability of placements of looked after children: number of moves

NI062 measures the number of children in public care with three or more placements within the year, as a percentage of all Children in Public Care.

Head of Service	Janice Spencer	LAA	x
Frequency	Monthly	CBP	x
Polarity	Smaller is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	0	0.93	2.02	2.79	2.61	3.61	4.23	5.02	6.35	-	-	-
Target	0.5	1	1.4	1.9	2.4	2.9	3.4	3.8	4.3	4.8	5.3	5.75
Performance	★	●	▲	▲	●	▲	▲	▲	▲	-	-	-
National Comparison	▬	▬	▬	▬	▬	▬	▬	▬	▬	-	-	-
Year End Forecast	-	-	5	-	-	5	-	-	5	-	-	7.5
Year End Forecast Symbol	-	-	★	-	-	★	-	-	★	-	-	▲

Comments

Comment made by Janice Spencer for the period 31/12/2010. Subject: Head of Service

32 children have experienced 3 or more moves out of a population of 504, this is slightly above our aspirational target however, is a very small percentage of the population in total. Work remains ongoing to continue to support carers in managing complex and challenging behaviours in order to reduce wherever possible placement moves. Performance is 3.57% behind target from last year and 2.5% behind target to date, target will not be achieved year end. Performance is 0.82% behind target from last year and will not achieve target year end.

Stay Safe

NI063 Stability of placements of looked after children: length of placement												
NI063 measures the number of Children in Public Care (under 16) in the same placement for at least 2 years as a percentage of all Children in Public Care.												
Head of Service	Janice Spencer	LAA	✘									
Frequency	Monthly	CBP	✘									
Polarity	Bigger is Better	CYPP	✘									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	66.29	67.6	67.04	67.22	67.4	69.14	67.6	69.66	69.77	-	-	-
Target	73	73	73	73	73	73	73	73	73	73	73	73
Performance	▲	▲	▲	▲	▲	▲	▲	▲	▲	-	-	-
National Comparison	▬	▬	▬	▬	▬	▬	▬	▬	▬	-	-	-
Year End Forecast	-	-	69	-	-	69	-	-	69	-	-	69
Year End Forecast Symbol	-	-	▲	-	-	▲	-	-	▲	-	-	▲
Comments												
Comment made by Janice Spencer for the period 31/12/2010. Subject: Head of Service												
Performance remains as last month and work continues to minimise placement disruptions and provide placement support to foster carers in order to continue to support complex and challenging young people in family placements.												
NI070 Hospital admissions caused by unintentional and deliberate injuries to CYP												
NI070 measures the rate of hospital admissions caused by unintentional and deliberate injuries to children and young people per 10,000 children and young people												
Head of Service	NHS	LAA	✔									
Frequency	Quarterly	CBP	✔									
Polarity	Smaller is Better	CYPP	✔									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	37.71	-	-	78.81	-	-	-	-	-	-
Target	-	-	31.26	-	-	62.51	-	-	83.35	-	-	104.19
Performance	-	-	▲	-	-	▲	-	-	!	-	-	-
National Comparison	-	-	▬	-	-	▬	-	-	-	-	-	-
Comments												
Comment made by Andy Fox for the period 31/12/2010. Subject: Data Provider												
Quarter 3 data is expected to be available mid-February. Data source is NHS Secondary Uses Service (SUS) - data takes at least 2 months to become fully available on this system.												

Stay Safe

2023SC: No. subject to a CPP per 10,000 population <18

2023SC measures the number of children subject to a Child Protection Plan as a rate per 10,000 population aged 0 to 17

Head of Service	Jennie Thornton	LAA	✘
Frequency	Monthly	CBP	✓
Polarity	Smaller is Better	CYPP	✘

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	18.76	17.73	18.08	18.44	18.44	17.44	16.8	17.87	17.44	-	-	-
Target	16	16	16	16	16	16	16	16	16	16	16	16
Performance										-	-	-
National Comparison										-	-	-
Year End Forecast	-	-	16	-	-	-	-	-	16	-	-	-
Year End Forecast Symbol	-	-		-	-	-	-	-		-	-	-

Comments

Comment made by Jennie Thornton for the period 31/12/2010. Subject: Head of Service

There has been a slight improvement this month, though performance remains 1.44% above target representing 244 children with protection plans, but this is fewer by six children when compared with last month. This also compares well with the same period last year when 274 children had protection plans. Team managers and child protection co ordinators are well aware of the need to use such plans only when needed with alternative child in need plans used where safe to do so. Child protection plans are used to safeguard children with specific needs. It is anticipated that the target will be reached by the year end, with continued vigilance.

CS091: % CYP in households of adult victims of domestic abuse subject to repeat referrals to MARAC

CS091 measures the percentage of children in households from which adults have been referred to MARAC (Multi Agency Risk Assessment Conference) on repeat occasions within the last 12 months

Head of Service	Jennie Thornton	LAA	✘
Frequency	Quarterly	CBP	✘
Polarity	Smaller is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	35	-	-	34.95	-	-	35.5	-	-	-
Target	-	-	30	-	-	29	-	-	28	-	-	27
Performance	-	-		-	-		-	-		-	-	-

Comments

Comment made by Andy Fox for the period 31/12/2010. Subject: Data Entry Officer



















We are now seeing an increase in referrals and repeats – but....there is still a note of caution re the repeat recording, especially in relation to the SOUTH MARAC so although the percentage repeat rate is lower than East and West, I am not convinced it represents reality (comment by Dianna Broadmeadow)

Stay Safe

2015SC: Referrals of CiN per 10,000 population <18

2015SC measures the rate of referrals of Children in Need (CiN) per 10,000 population aged 0 to 17. A referral is simply measured as a request for services to be provided by children's social care where a case is not already open on a subject child.

Head of Service	Jennie Thornton	LAA	x
Frequency	Monthly	CBP	x
Polarity	Smaller is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	29.89	69.05	105.36	145.25	169.12	202.29	227.66	260.76	288.13	-	-	-
Target	30	60	90	120	150	179	209	239	269	298	328	358
Performance										-	-	-
National Comparison										-	-	-

Comments

Comment made by Jennie Thornton for the period 31/12/2010. Subject: Head of Service

As predicted referrals in December were less than November with 383 received. We remain 19.13 over target. Referrals emanate from outside agencies or the public and are not subject to control mechanisms. We continue to encourage use of Team around the child arrangements but this has still not resulted in a long term fall in referrals to social care. It is looking less likely that the target will be achieved by the year end however it is important to note that referrals offer the best opportunity to begin an assessment of a child's need and makes a valuable contribution to promoting their welfare.

Stay Safe

NI060 Percentage core assessments for children's social care carried out < 35 working days

NI060 measures the number of core assessments for Children's Social Care carried out with 35 working days of their commencement, as a percentage of all completed assessments in the year. The core assessment is normally regarded as complete when the team manager has deemed the assessment findings complete enough to authorise a formal core assessment record.

Head of Service	Jennie Thornton	LAA	x									
Frequency	Monthly	CBP	x									
Polarity	Bigger is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	57.79	56.15	57.25	56.8	50.43	50.34	52.14	57.26	58.32	-	-	-
Target	86	86	86	86	86	86	86	86	86	86	86	86
Performance										-	-	-
National Comparison										-	-	-
Year End Forecast	-	-	75	-	-	-	-	-	-	-	-	-
Year End Forecast Symbol	-	-		-	-	-	-	-	-	-	-	-

Comments

Comment made by Jennie Thornton for the period 31/12/2010. Subject: Head of Service

Some interesting statistics exist for this indicator. By the end of December 2009 1527 core assessments had been completed, whereas this year 2337 have been completed, an increase of 810 assessments. Last year 1363 had been completed in timescales, or 80.94%, compared to 1527 this year or 58.32%. So in fact far more children have had core assessments completed this year, meaning more year have had their needs assessed, which is good news. However the performance target for completion in timescales has not been met, and remains 27.68% below target, and a sustained programme of completion and improvement is in place. There may have been some effects from the IT failures in November, and the poor weather, and as this is a cumulative figure, it is looking likely that the target will not be met by the year end, nonetheless the indicator is improving month by month, albeit more slowly than is required.

Stay Safe

NI067 Percentage of child protection cases which were reviewed within required timescales

NI067 measures the number of children with a Child Protection Plan (CPP) whose cases were reviewed on time during the year, as a percentage of all children with a CPP.

Head of Service	John O'Connor	LAA	x
Frequency	Monthly	CBP	x
Polarity	Bigger is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	98.85	100	100	100	100	100	99.48	99.45	99.42	-	-	-
Target	100	100	100	100	100	100	100	100	100	100	100	100
Performance										-	-	-
Year End Forecast	-	-	100	-	-	100	-	-	100	-	-	-
Year End Forecast Symbol	-	-		-	-		-	-		-	-	-

Comments

Comment made by John O'Connor for the period 31/12/2010. Subject: Head of Service

The data extracted from ICS shows that one child's conference was outside of timescales. This is still the same child as reported in the previous 2 month's commentary. I have now escalated this to the Head of Service as there has been no resolution from previously emailing the social worker or the line manager. When corrected the correct figure of 100% should be reported which is the target.

2060SC: % of LAC with a named/qualified social worker (Qpi)

2060SC measures the percentage of Looked After Children (LAC) allocated to a named, qualified social worker from the total number of LAC.

Head of Service	Philip Hunt	LAA	x
Frequency	Monthly	CBP	x
Polarity	Bigger is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	100	100	100	99.81	100	100	100	99.81	99.8	-	-	-
Target	100	100	100	100	100	100	100	100	100	100	100	100
Performance										-	-	-

Comments

Comment made by John Scott for the period 31/12/2010. Subject: Head of Service




This performance is 0.20% below the 100% target. This means that of 503 children who were looked after on the last day of December, one child did not have an allocated, qualified social worker. The child is allocated to a qualified, General Social Care Council registered worker who does not show as being qualified on ICS data base. This is being remedied and without this anomaly the 100% target would have been met.

Stay Safe

CS128: % deaths reviewed by Child Death Overview Panel

CS128 measures the number of deaths reviewed within 6 months of becoming eligible for review, as a percentage of all deaths reviewed within the quarter. It does not include deaths pending review where the 6 month period has not yet elapsed.

Head of Service	Sheridan Dodsworth	LAA	✘
Frequency	Quarterly	CBP	✘
Polarity	Bigger is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	100	-	-	71.4	-	-	71.4	-	-	-
Target	-	-	100	-	-	100	-	-	100	-	-	100
Performance	-	-		-	-		-	-		-	-	-

Comments

Comment made by Andy Fox for the period 31/12/2010. Subject: Data Entry Officer

5 out of 7 reviewed within Timescales. No panel scheduled for November, December panel cancelled due to weather conditions. [Comment provided by Viv Thomas]

Comment made by Sheridan Dodsworth for the period 31/12/2010. Subject: Head of Service




This indicator is underperforming by 29% in the last quarter. In real terms this represents a delay in reviewing four child deaths. In all four cases there were delays in receiving hospital reports that needed to be considered as part of the review.

Hospital records provide significant information to the Review Panel. Further work is being undertaken to emphasise the importance of timely reviews. Each individual delay is followed up by the Child Death Administrator and, where appropriate, by the Child Death Review Panel Chair. There has been a significant improvement over the last few months but the Panel recognises that further work is necessary in order to achieve our target of all eligible child deaths being reviewed within six months.

Stay Safe

CS131: No. of cases reviewed by Interagency Review Group

CS131 measures the number of cases reviewed by the Interagency Review Group for the following reasons: to enhance interagency working, due to split decision, which have been on the register for more than 18 months, that have re-registered within 12 months and those due to complaints.

Head of Service	Sheridan Dodsworth	LAA	x									
Frequency	Quarterly	CBP	x									
Polarity	Bigger is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	4	-	-	3	-	-	5	-	-	-
Target	-	-	5	-	-	15	-	-	30	-	-	50
Performance	-	-		-	-		-	-		-	-	-
Comments												
<p>Comment made by Sheridan Dodsworth for the period 31/12/2010. Subject: Head of Service</p> <p>The number of cases reviewed by the Inter-Agency Case Review Group is below the target. This is largely due to the complexities of the cases that have been subject to review which has limited the number of cases overall that the group can consider at any one meeting. All cases that should be considered by the panel as a matter of course (e.g. children subject to Child Protection Plans for more than 18 months) are being reviewed.</p> <p>The criteria for referral to the Inter-Agency Case Review Panel has been revised to ensure that only those cases that meet the criteria come to panel. This will result in a review of the target figure. Target figure to be agreed by end of March 2011.</p>												

Stay Safe

★ Overperforming Measures ★

NI048b rolling avg. no. of children killed or seriously injured in a RTA this year

NI048b measures the average number of children under 16 that have been killed or seriously injured on roads in Lincolnshire in the past 3 years

Head of Service	RSP	LAA	✘
Frequency	Quarterly	CBP	✘
Polarity	Smaller is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	23.33	-	-	20.99	-	-		-	-	-
Target	-	-	38.5	-	-	38.25	-	-	38	-	-	-
Performance	-	-	★	-	-	★	-	-		-	-	-
Year End Forecast	-	-	22.43	-	-	23.4	-	-	-	-	-	-
Year End Forecast Symbol	-	-	★	-	-	★	-	-	-	-	-	-

Comments

No commentary available

CS046: % ESCO contacts that were initiated

CS046 is the percentage of all Early Support & Care Co-ordination (ESCO) contacts that progress to a ESCO first meeting.

Head of Service	HoS CwD (Meredith Teasdale)	LAA	✘
Frequency	Quarterly	CBP	✘
Polarity	Bigger is Better	CYPP	✘

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	100	-	-	100	-	-	100	-	-	-
Target	-	-	90	-	-	90	-	-	90	-	-	90
Performance	-	-	★	-	-	★	-	-	★	-	-	-

Comments

No Commentary Provided

Stay Safe

CS044: % ESCO open referrals that have a ESCO team designated worker

CS044 is the percentage of Early Support & Care Co-ordination (ESCO) open cases that have a designated worker (social care practitioner).

Head of Service	HoS CwD (Meredith Teasdale)	LAA	x										
Frequency	Quarterly	CBP	x										
Polarity	Smaller is Better	CYPP	x										
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011	
Actuals	-	-	20.39	-	-	15.29	-	-	11.11	-	-	-	
Target	-	-	50	-	-	50	-	-	50	-	-	50	
Performance	-	-	★	-	-	★	-	-	★	-	-	-	
Comments													
No Commentary Provided													

CS045: % ESCO open referrals that have a ESCO team non-designated worker

CS045 is the percentage of Early Support & Care Co-ordination (ESCO) open cases that have a non-designated worker (other agency staff).

Head of Service	HoS CwD (Meredith Teasdale)	LAA	x										
Frequency	Quarterly	CBP	x										
Polarity	Bigger is Better	CYPP	x										
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011	
Actuals	-	-	79.61	-	-	84.71	-	-	88.89	-	-	-	
Target	-	-	50	-	-	50	-	-	50	-	-	50	
Performance	-	-	★	-	-	★	-	-	★	-	-	-	
Comments													
No Commentary Provided													

Stay Safe

2052SC: % of LAC in residential accommodation

2052SC measures the number of Looked after Children (LAC) in residential care, as a percentage of all LAC, excluding those placed with parents.

Head of Service	Janice Spencer	LAA	x
Frequency	Monthly	CBP	x
Polarity	Smaller is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	8.64	8.22	9.16	9.09	8.93	8.55	8.69	8.26	8.47	-	-	-
Target	9	9	9	9	9	9	9	9	9	9	9	9
Performance										-	-	-

Comments

Comment made by Janice Spencer for the period 31/12/2010. Subject: Head of Service

There are currently 40 children out of 472 placed in residential provision, 27 within local authority resources and 13 within externally commissioned resources. This is a small percentage of the looked after population and it remains our strategy to seek to reduce this number and increase the number of children within foster placements. We are currently 0.32% behind performance from last year and on target to achieve year end.

PAF C23 (BV163): Adoptions of LAC

PAF C23 takes the cohort of Looked after children who had been in care for over six months at the 31st March, and then calculates the percentage of those children who have subsequently been adopted.

Head of Service	Janice Spencer	LAA	x
Frequency	Monthly	CBP	x
Polarity	Bigger is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	0.7	1.65	1.93	2.1	3	4.61	5.24	7.78	9.68	-	-	-
Target	0.75	1.5	2.25	3	3.75	4.5	5.25	6	6.75	7.5	8.25	9
Performance										-	-	-

Comments

Comment made by Janice Spencer for the period 31/12/2010. Subject: Head of Service

34 children have been adopted and 8 made subject of Special Guardianship Order as is in keeping with their care plan. Performance has exceeded target this month which is evidence of best practice in care planning in children's best interests. Performance is 0.33% ahead of target this time last year and performance is expected to exceed target year end.

Stay Safe

NI064 Child protection plans lasting 2 years or more

NI064 measures the number of children ceasing to be subject to a Child Protection Plan (CPP) for whom plans lasted two years or more, as a percentage of all children ceasing to be subject to a CPP during the year ending 31st March, to date.

Head of Service	Jennie Thornton	LAA	x
Frequency	Monthly	CBP	x
Polarity	Smaller is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	0	1.67	1.25	0.85	0.78	0.63	3.14	2.83	2.47	-	-	-
Target	7	6.6	6.3	6	5.6	5.3	5	4.6	4.3	4	4	4
Performance	★	★	★	★	★	★	★	★	★	-	-	-
National Comparison	▬	▬	▬	▬	▬	▬	▬	▬	▬	-	-	-
Year End Forecast	-	-	4	-	-	-	-	-	-	-	-	-
Year End Forecast Symbol	-	-	●	-	-	-	-	-	-	-	-	-

Comments

Comment made by Jennie Thornton for the period 31/12/2010. Subject: Head of Service

For child protection planning to be effective, the ideal has to be a speedy resolution to the issues raised and improvements in place. Thus when plans continue for two years or more it may be an indication of intractable problems or it may be that new concerns have emerged. Thus it is important to look at the 18 months point, which occurs, to check if plans are proceeding on an inter agency basis as they should. Performance is currently excellent representing the fact that of 243 plans ended so far this year, only 6 had lasted beyond two years. It is anticipated that this performance will remain good and remain met at the year end.

CS074: No. of ESCO, TAC and YISP referrals as a ratio of all referrals

CS074 calculates the number of Early Support & Care Co-ordination (ESCO), Team Around The Child (TAC) and Youth Inclusion Support Programme (YISP) referrals as a ratio of all referrals.

Head of Service	Jennie Thornton	LAA	x
Frequency	Quarterly	CBP	x
Polarity	Bigger is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	0.38	-	-	0.35	-	-	0.36	-	-	-
Target	-	-	0.32	-	-	0.32	-	-	0.32	-	-	0.32
Performance	-	-	★	-	-	★	-	-	★	-	-	-

Comments

Comment made by Jennie Thornton for the period 31/12/2010. Subject: Head of Service

Data is not provided with evidence of actual numbers but this indicator shows a slight improvement over the quarter in the ratio of non social care cases managed in the county compared to social care cases, through a variety of other planning means. Using all other resources to ensure children's needs are met is a key aspect of the preventative agenda and this good performance is particularly welcome and will continue to be encouraged in multi agency working.

Stay Safe

● On-Target Measures ●

PAF B79: Fostering/adoption of LAC aged 10 to <16

PAF B79 measures the number of Looked After Children (LAC) aged 10 up to 16 who were fostered or placed for adoption, from the total number of LAC as at 31st March

Head of Service	Janice Spencer	LAA	x									
Frequency	Monthly	CBP	x									
Polarity	Bigger is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	84.65	85.25	85.25	84.43	85.85	87.32	87.08	87.5	88.83	-	-	-
Target	87	87	87	87	87	87	87	87	87	87	87	87
Performance	▲	●	●	▲	●	●	●	●	●	-	-	-
Comments												
No Commentary Required												

NI061 Timeliness and stability of adoption of looked after children

NI061 measures the percentage of children in public care adopted within 12 months of the decision that they should be placed for adoption, and who remained in that placement on adoption

Head of Service	Janice Spencer	LAA	x									
Frequency	Monthly	CBP	x									
Polarity	Bigger is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	100	100	100	100	80	64.29	77.78	84	87.1	-	-	-
Target	90	90	90	90	90	90	90	90	90	90	90	90
Performance	★	★	★	★	▲	▲	▲	▲	●	-	-	-
National Comparison	▬	▬	▬	▬	▬	▬	▬	▬	▬	-	-	-
Year End Forecast	-	-	90	-	-	75	-	-	90	-	-	65
Year End Forecast Symbol	-	-	●	-	-	▲	-	-	●	-	-	▲
Comments												
No Commentary Required												

Stay Safe

NI059P Percentage of Initial assessments for children's social care carried out < 10 working days

NI059 measures the number of initial Children's Social Care assessments completed within ten working days of referral, as a percentage of all initial assessments completed in the financial year to date.

Head of Service	Jennie Thornton	LAA	x									
Frequency	Monthly	CBP	✓									
Polarity	Bigger is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	88.18	87.77	86.52	83.44	80.68	80.24	82.61	82.72	83.96	-	-	-
Target	83	83	83	83	83	83	83	83	83	83	83	83
Performance	★	★	★	●	●	▲	●	●	●	-	-	-
Year End Forecast	-	-	83	-	-	-	-	-	83	-	-	-
Year End Forecast Symbol	-	-	●	-	-	-	-	-	●	-	-	-
Comments												
No Commentary Required												

NI065 Children becoming the subject of a Child Protection Plan for a second or subsequent time

NI065 measures the number of children becoming the subject of a Child Protection Plan(CPP) for a second or subsequent time, as a percentage of all children becoming subject to a CPP at any time during the year.

Head of Service	Jennie Thornton	LAA	x									
Frequency	Monthly	CBP	✓									
Polarity	Smaller is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	12.12	7.55	9.59	17.12	15.83	14.39	14.55	13.85	12.84	-	-	-
Target	12	12	12	12	12	12	12	12	12	12	12	12
Performance	●	★	★	▲	▲	▲	▲	▲	●	-	-	-
National Comparison	▬	▬	▬	▬	▬	▬	▬	▬	▬	-	-	-
Year End Forecast	-	-	11	-	-	-	-	-	11	-	-	-
Year End Forecast Symbol	-	-	●	-	-	-	-	-	●	-	-	-
Comments												
No Commentary Required												

Stay Safe

2027SC: CP registrations per 10,000 population <18

2027SC measures the rate of children who became the subject of a child protection plan, or were registered, per 10,000 population aged 0 to 17.

Head of Service	Jennie Thornton	LAA	×
Frequency	Monthly	CBP	×
Polarity	Smaller is Better	CYPP	×

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	2.35	3.79	5.22	7.93	8.58	9.94	11.79	13.94	15.58	-	-	-
Target	1.83	3.67	5.5	7.33	9.17	11	12.83	14.67	16.5	18.33	20.17	22
Performance										-	-	-
National Comparison										-	-	-

Comments

No Commentary Required

2024SC: % subject to a CPP not allocated to a social worker

2024SC expresses the number of children with a Child Protection Plan (CPP) who do not have an allocated social worker as a percentage of the total number of children on the register

Head of Service	Jennie Thornton	LAA	×
Frequency	Monthly	CBP	×
Polarity	Smaller is Better	CYPP	×

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	0	0	0	0	0	0	0	0	0	-	-	-
Target	0	0	0	0	0	0	0	0	0	0	0	0
Performance										-	-	-

Comments

No Commentary Required

Stay Safe

2016SC: % of referrals that are repeats, within 12 mths (QP7.1)

2016SC measures the number of re-referrals as a percentage of total referrals. These are cases where a referral occurs within 12 months of a previous referral which is now a closed case.

Head of Service	Jennie Thornton	LAA	x									
Frequency	Monthly	CBP	x									
Polarity	Smaller is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	15.92	15.99	16.6	17.34	17.81	18.27	18.21	17.88	17.92	-	-	-
Target	17	17	17	17	17	17	17	17	17	17	17	17
Performance	★	★	●	●	●	▲	▲	●	●	-	-	-
National Comparison	▬	▬	▬	▬	▬	▬	▬	▬	▬	-	-	-
Comments												
No Commentary Required												

NI068 Percentage of referrals to children's social care going on to initial assessment

NI068 measures the number of referrals to Children's Social Care which lead to an initial assessment, as a percentage of all referrals to Children's Social Care. If one child is the subject of more than one referral or assessment during the year, then all are counted in this measure.

Head of Service	Jennie Thornton	LAA	x									
Frequency	Monthly	CBP	x									
Polarity	Bigger is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	82.82	85.33	86.26	85.58	91.37	87.14	89.07	88.08	88.12	-	-	-
Target	87	87	87	87	87	87	87	87	87	87	87	87
Performance	▲	●	●	●	★	●	★	●	●	-	-	-
National Comparison	▬	▬	▬	▬	▬	▬	▬	▬	▬	-	-	-
Year End Forecast	-	-	87	-	-	-	-	-	-	-	-	-
Year End Forecast Symbol	-	-	●	-	-	-	-	-	-	-	-	-
Comments												
No Commentary Required												

Stay Safe

2042SC: LAC per 10,000 population aged under 18

2042SC measures the number of Looked After Children (LAC) per 10,000 population under 18.

Head of Service	Jennie Thornton	LAA	x
Frequency	Monthly	CBP	x
Polarity	Smaller is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	37.38	38.6	38.6	38.46	38.31	37.6	37.17	37.17	35.95	-	-	-
Target	37.8	37.6	37.4	37.2	37	36.8	36.6	36.4	36.2	36	35.8	35.6
Performance										-	-	-
National Comparison										-	-	-

Comments

No Commentary Required

CS130: No. LAC also with a CPP

CS130 measures the number of Looked After Children (LAC) who also have a Child Protection Plan (CPP)

Head of Service	John O'Connor	LAA	x
Frequency	Monthly	CBP	x
Polarity	Smaller is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	9	13	15	7	8	7	4	10	7	-	-	-
Target	8	8	8	8	8	8	8	8	8	8	8	8
Performance										-	-	-

Comments

No Commentary Required

Stay Safe

NI066 Looked after children cases which were reviewed within required timescales

NI066 measures the number of Looked after Children (LAC) whose cases were reviewed on time during the year, as a percentage of all LAC. 'On time' implies 4 weeks for an initial review, 91 days for the second review and 183 days in all other circumstances.

Head of Service	John O'Connor	LAA	x									
Frequency	Monthly	CBP	x									
Polarity	Bigger is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	98.39	98.46	98.66	97.56	98.84	98.84	98.05	98.19	98.52	-	-	-
Target	97	97	97	97	97	97	97	97	97	97	97	97
Performance										-	-	-
Year End Forecast	-	-	98	-	-	98.5	-	-	98	-	-	-
Year End Forecast Symbol	-	-		-	-		-	-		-	-	-
Comments												
No Commentary Required												

CS129: % of initial Child Protection conferences held within 15 dys of strategy meeting

CS129 measures the number of initial child protection conferences held within 15 working days of a strategy meeting, as a percentage of all child protection conferences in the year.

Head of Service	John O'Connor	LAA	x									
Frequency	Monthly	CBP	x									
Polarity	Bigger is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	100	100	100	100	99.38	100	100	100	100	-	-	-
Target	100	100	100	100	100	100	100	100	100	100	100	100
Performance										-	-	-
Comments												
No Commentary Required												

Enjoy And Achieve

▲ Underperforming Measures ▲

NI101 Looked after children achieving 5 A*-C GCSEs (or equivalent) at KS 4 (with English and Maths)

NI101 measures the number of Looked After Children (LAC) who achieved at least 5 A*-C GCSEs at Key Stage 4 (KS4), including Maths and English, as a percentage of all LAC who were looked after for at least 1 year.

Head of Service	Chris Fowler	LAA	✓
Frequency	end of School Year	CBP	✘
Polarity	Bigger is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	8.7	-	-	-	-	-	-	-
Target	-	-	-	-	31.5	-	-	-	-	-	-	-
Performance	-	-	-	-	▲	-	-	-	-	-	-	-

Comments

Comment made by Chris Fowler for the period 31/08/2010. Subject: Head of Service

This is a newly introduced target which supercedes the previous 'any five' GCSEs. The compulsory inclusion of English and Mathematics in the five plus GCSE criteria from 2009 represents a massive challenge for Looked After Children because these are the very skills that many of them have missed out upon from poor parenting influences and traumatic life experiences. When this target (31.5%) was originally set in autumn 2008 it was not appreciated that the 'new' criteria would apply - therefore, the old rules (any five) were assumed and an aspirational target was overwritten. Notably, however, the Virtual School has this year achieved it's highest ever GCSE performance at 24% for the any five target and year on year progress is evident since 2006. The comparative performance of local authorities within the east midlands regional group indicates the level of challenge that this represents - no local authority has achieved anything higher than 10% for this new 5 plus inclusive measure.

NI100 Looked after children reaching level 4 in mathematics at Key Stage 2

NI100 measures the number of Looked after Children (LAC) who achieved at least level 4 in Maths at Key Stage 2 (KS2), as a percentage of all LAC who were in care for at least 1 year with valid KS2 results.

Head of Service	Chris Fowler	LAA	✓
Frequency	end of School Year	CBP	✘
Polarity	Bigger is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	37	-	-	-	-	-	-	-
Target	-	-	-	-	55	-	-	-	-	-	-	-
Performance	-	-	-	-	▲	-	-	-	-	-	-	-

Comments

Comment made by Alex Holloway for the period 31/08/2010. Subject: Data Entry Officer

Final data published by the DfE in January 2011.

Enjoy And Achieve

CS108: % LAC (> 20 days) with a PEP												
CS108 is a measure of Looked After Children (LAC) by the authority that have been in public care for greater than 20days and that have a PEP (Personal Education Plan) as a percentage of all children in public care (of schools age) that have been in public care longer than 20 days.												
Head of Service	Chris Fowler	LAA	✘									
Frequency	Monthly	CBP	✘									
Polarity	Bigger is Better	CYPP	✘									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	90.45	93.55	90.86	93.88	93.61	88.08	91.61	97.34	93.36	-	-	-
Target	100	100	100	100	100	100	100	100	100	100	100	100
Performance	▲	▲	▲	▲	▲	▲	▲	●	▲	-	-	-
Comments												
Comment made by Andy Fox for the period 31/12/2010. Subject: Head of Service												
Performance has remained high (above 90%) and well within range. The regular monitoring and management of this by Virtual school Team together with Children's Team Managers has proved beneficial in keeping performance high. The high expectations are shared and understood by all parties including Designated Teachers in schools. Any below performance is robustly challenged and supported. Regular and accurate data underpins these processes. We expect PePs performance to have returned to 'within tolerance' in January 2011. [Comment provided by Chris Fowler]												

NI093 Progression by 2 levels in English between Key Stage 1 and Key Stage 2												
NI093 measures the number of pupils at the end of Key Stage 2 (KS2) making 2 levels progress in English between Key Stage 1 and Key Stage 2, as a percentage of the number of pupils with valid KS1 and KS2 results.												
Head of Service	Elaine Radley	LAA	✓									
Frequency	end of School Year	CBP	✘									
Polarity	Bigger is Better	CYPP	✓									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	84	-	-	-	-	-	-	-
Target	-	-	-	-	89	-	-	-	-	-	-	-
Performance	-	-	-	-	▲	-	-	-	-	-	-	-
Comments												
Comment made by Alex Holloway for the period 31/08/2010. Subject: Data Provider												
Final data, published by DfE in December. Replaces provisional figure of 83.16.												
Comment made by Andy Fox for the period 31/08/2010. Subject: Head of Service												
This is provisional data. Our progress has improved by 3% from last year and we anticipate that this will rise further. [comment by Lisa Yates, CfBT]												

Enjoy And Achieve

NI104 The SEN/non-SEN gap - achieving Key Stage 2 English and Maths threshold

NI104 measures the percentage point gap between pupils who are identified as having Special Educational Needs (SEN) who achieve the expected national curriculum level 4 or above in both Maths and English at Key Stage 2 and their peers.

Head of Service	Elaine Radley	LAA	x									
Frequency	end of School Year	CBP	✓									
Polarity	Smaller is Better	CYPP	✓									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	54	-	-	-	-	-	-	-
Target	-	-	-	-	47	-	-	-	-	-	-	-
Performance	-	-	-	-	▲	-	-	-	-	-	-	-
Comments												
Comment made by James Thomas for the period 31/08/2010. Subject: Data Provider												
This information will be published by DfE in December												

NI102i Achievement gap between pupils eligible for free school meals and their peers (KS2)

NI102i measures the percentage point gap between pupils eligible for Free School Meals achieving at least Level 4 in English and Maths at Key Stage 2 and other pupils.

Head of Service	Elaine Radley	LAA	x									
Frequency	end of School Year	CBP	✓									
Polarity	Smaller is Better	CYPP	✓									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	24	-	-	-	-	-	-	-
Target	-	-	-	-	21	-	-	-	-	-	-	-
Performance	-	-	-	-	▲	-	-	-	-	-	-	-
Comments												
Comment made by Alex Holloway for the period 31/08/2010. Subject: Data Provider												
Final data, published by DfE in December												

Enjoy And Achieve

NI089b Improve time taken for schools to come out of special measures

NI089b measures the average amount of time spent by schools in special measures, as calculated for those schools which have come out of special measures during the previous academic year. For those schools, the sum of time spent in special measures in months, divided by the number of schools calculates the value of this indicator.

Head of Service	Elaine Radley	LAA	x
Frequency	end of School Year	CBP	x
Polarity	Smaller is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	19	-	-	-	-	-	-	-
Target	-	-	-	-	17	-	-	-	-	-	-	-
Performance	-	-	-	-	▲	-	-	-	-	-	-	-

Comments

Comment made by Jason Warriner for the period 31/08/2010. Subject: Data Entry Officer

One school came out of SM last year [Comment by James Thomas]

Comment made by Lisa Yates for the period 31/08/2010. Subject: Head of Service

The time for a school to come out of Special Measures is determined by the date of their next inspection over which we have no control. We have requested the inspection of our 1 school currently in Special Measures, Boston Staniland, to be deferred following a road accident involving 3 staff members, 1 of whom died.

NI114 Rate of permanent exclusions from school

NI114 measures the number of permanent exclusions from school in the academic year expressed as a percentage of the school population.

Head of Service	Gary Nixon	LAA	x
Frequency	end of School Year	CBP	✓
Polarity	Smaller is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	0.13	-	-	-	-	-	-	-
Target	-	-	-	-	0.11	-	-	-	-	-	-	-
Performance	-	-	-	-	▲	-	-	-	-	-	-	-

Comments

Comment made by Jason Warriner for the period 31/08/2010. Subject: Provisional data

This data is provisional as End of School year data will not become available until after the January 2011 School Census

Comment made by Penny Richardson for the period 31/08/2010. Subject: Head of Service

Analysis of the data indicates that there are 6 more exclusions this time this year as opposed to the same period last year. There appears to be no systematic pattern as to why this is the case.

Enjoy And Achieve

LNI114b Rate of permanent exclusions from Secondary Schools

LNI114b measures the number of permanent exclusions from Secondary Schools in the academic year as a percentage of the Secondary School population.

Head of Service	Gary Nixon	LAA	x
Frequency	end of School Year	CBP	x
Polarity	Smaller is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	0.21	-	-	-	-	-	-	-
Target	-	-	-	-	0.16	-	-	-	-	-	-	-
Performance	-	-	-	-	▲	-	-	-	-	-	-	-

Comments

Comment made by Jason Warriner for the period 31/08/2010. Subject: Provisional data

This data is provisional as End of School year data will not become available until after the January 2011 School Census

Comment made by Penny Richardson for the period 31/08/2010. Subject: Head of Service

In order to ascertain why this indicator is marginally above the predicted range discussions are on-going about how EBSS identify students at risk. Discussions are already on-going with School Improvement colleagues.

CS014a Rate of fixed term exclusions from Primary Schools

CS014a measures the number of fixed term exclusions in Primary Schools as a percentage of the school population.

Head of Service	Gary Nixon	LAA	x
Frequency	end of School Year	CBP	x
Polarity	Smaller is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	1.07	-	-	-	-	-	-	-
Target	-	-	-	-	1	-	-	-	-	-	-	-
Performance	-	-	-	-	▲	-	-	-	-	-	-	-

Comments

Comment made by Jason Warriner for the period 31/08/2010. Subject: Provisional data

This data is provisional as End of School year data will not become available until after the January 2011 School Census

Comment made by Penny Richardson for the period 31/08/2010. Subject: Head of Service

Although this indicator is red we are just over the threshold. Analysis is on going to determine why this is the case. Initial analysis from the national picture indicates that fixed term exclusions at the Primary level have increased.

Enjoy And Achieve

NI103b Special Educational Needs - statements issued within 26 weeks

NI103b measures the number of final statements of Special Education Need (SEN) issued within 26 weeks as a percentage of all such statements issued in the year.

Head of Service	Gary Nixon	LAA	x
Frequency	Monthly	CBP	x
Polarity	Bigger is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	85.71	69.23	71.11	77.33	78.72	84.38	83.33	85.54	87.05	-	-	-
Target	92	92	92	92	92	92	92	92	92	92	92	92
Performance	▲	▲	▲	▲	▲	▲	▲	▲	▲	-	-	-
Year End Forecast	-	-	-	-	-	-	-	-	87	-	-	92
Year End Forecast Symbol	-	-	-	-	-	-	-	-	▲	-	-	●

Comments

Comment made by Patrick Heppenstall for the period 31/12/2010. Subject: Head of Service

This indicator is underperforming, although there is an improvement during the past few months.

The current percentage of statements issued on time with exceptions stands at 87.05% compared to the 93.45 at this time last year.

The actual percentage figure reported for the month of December 2010 is 96.2%. The 87.05 is the accumulative average for the financial year.

Enjoy And Achieve

NI087 Secondary school persistent absence rate

NI087 measures the number of persistent absentees, as a percentage of the total number of local authority maintained secondary school pupils

Head of Service	HoS P&I (Dick Pike)	LAA	✓
Frequency	end of School Year	CBP	✗
Polarity	Smaller is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	4.44	-	-	-	-	-	-	-
Target	-	-	-	-	4.3	-	-	-	-	-	-	-
Performance	-	-	-	-	▲	-	-	-	-	-	-	-

Comments

Comment made by Dick Pike for the period 31/08/2010. Subject: Head of Service

Persistent absence (PA) across secondary schools reduced during the last academic year, but by not enough to meet the target. There were 315 fewer PA secondary pupils last year than in the previous year.

Comment made by Jason Warriner for the period 31/08/2010. Subject: Provisional data

This data is provisional based on first two terms of data only [Comment by James Thomas]

CS043: Primary School persistent absence rate

CS043 measures the persistent absence rate within Primary Schools in Lincolnshire. Persistent absence is defined as missing 64 or more half-day sessions, so CS043 is the percentage of pupils who have missed 64 or more half day sessions over the course of the academic year over the total number on roll. (NOTE: Academies are not included in this indicator)

Head of Service	HoS P&I (Dick Pike)	LAA	✗
Frequency	end of School Year	CBP	✗
Polarity	Smaller is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	1.9	-	-	-	-	-	-	-
Target	-	-	-	-	1.35	-	-	-	-	-	-	-
Performance	-	-	-	-	▲	-	-	-	-	-	-	-

Comments

Comment made by Dick Pike for the period 31/08/2010. Subject: Head of Service

Persistent absence (PA) across primary schools reduced from the previous year, but by not enough to meet the target. There were 62 fewer PA primary pupils this year so far than in the previous year.

Comment made by Jason Warriner for the period 31/08/2010. Subject: Provisional data

This data is provisional based on first two terms of data only [Comment by James Thomas]

Enjoy And Achieve

BV046: % Half days missed - Primary

BV046 measures the percentage of half days missed due to the total of authorised and unauthorised absences in primary schools maintained by the local education authority, excluding special schools.

Head of Service	HoS P&I (Dick Pike)	LAA	x									
Frequency	end of School Year	CBP	x									
Polarity	Smaller is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	5.3	-	-	-	-	-	-	-
Target	-	-	-	-	4.6	-	-	-	-	-	-	-
Performance	-	-	-	-	▲	-	-	-	-	-	-	-
Comments												
Comment made by Dick Pike for the period 31/08/2010. Subject: Head of Service												
Overall absence for both primary and secondary schools was higher for the Autumn and Winter terms than for the previous year, largely as a result of Swine Flu followed by severe Winter weather. Schools which had only partial closures recorded high absence figures which distorted the picture. The DFE has now addressed this issue through changes to the Pupil Registration Regulations and the codings of absence.												
Comment made by Jason Warriner for the period 31/08/2010. Subject: Provisional data												
This data is provisional based on first two terms of data only [Comment by James Thomas]												

Enjoy And Achieve

BV045: % Half days missed - Secondary

BV045 measures the percentage of half days missed due to the total of authorised and unauthorised absences in secondary schools maintained by the local education authority, excluding special schools.

Head of Service	HoS P&I (Dick Pike)	LAA	x
Frequency	end of School Year	CBP	x
Polarity	Smaller is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	6.8	-	-	-	-	-	-	-
Target	-	-	-	-	6.4	-	-	-	-	-	-	-
Performance	-	-	-	-	▲	-	-	-	-	-	-	-

Comments

Comment made by Dick Pike for the period 31/08/2010. Subject: Head of Service

Overall absence for both secondary and primary schools during the Autumn and Winter terms was higher than the previous year, largely due to the effects of Swine Flu and then severe Winter weather. Schools which had only partial closures in severe weather recorded high absence figures which distorted the picture. This issue has now been addressed by the DFE through changes to the Pupil Registration Regulations and the coding of absence.

Comment made by Jason Warriner for the period 31/08/2010. Subject: Provisional data

This data is provisional based on first two terms of data only [Comment by James Thomas]

NI092 Narrowing the gap - lowest achieving 20% the Early Yrs Foundation Stage Profile vs the rest

NI092 measures the gap between the lowest achieving 20% and that of all children locally as measured by their Foundation Stage Profile score. This is expressed as a number which has a value calculated as the difference between the lowest achieving 20% and the median score for all children, as a percentage of mean score for the lowest achieving 20%.

Head of Service	Muriel George	LAA	✓
Frequency	end of School Year	CBP	x
Polarity	Smaller is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	32.2	-	-	-	-	-	-	-
Target	-	-	-	-	30.1	-	-	-	-	-	-	-
Performance	-	-	-	-	▲	-	-	-	-	-	-	-

Comments

Comment made by James Thomas for the period 31/08/2010. Subject: Head of Service

Although the target for narrowing the gap was not met, the gap did reduce by 3% from 35% to 32%. Statistically this is a great achievement as normally when performance increases (+11%) the gap between the average and lower performers widens. The fact that this is not the case in Lincolnshire shows that performance has improved across the board including both average and lower achievers. Targeted support will continue in identified schools during 2010/11

Enjoy And Achieve

NI086 Secondary schools judged as having good or outstanding standards of behaviour

NI086 measures the number of Secondary schools judged as having 'good' or 'outstanding' standards of behaviour as measured through OfSted inspection, as a percentage of all schools inspected by OfSted.

Head of Service	Paul Snook	LAA	x
Frequency	end of School Year	CBP	x
Polarity	Bigger is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	83	-	-	-	-	-	-	-
Target	-	-	-	-	88	-	-	-	-	-	-	-
Performance	-	-	-	-	▲	-	-	-	-	-	-	-

Comments

Comment made by Alex Holloway for the period 31/08/2010. Subject: Head of Service

The time frame for inspections is 3 years and as a consequence a number of schools where behaviour was previously judged as being satisfactory have yet to be reinspected. Of those schools inspected in the academic year 2009-10 behaviour was judged to be good or better in all but one inspection. Evaluation by the School Improvement Service judges behaviour in schools still awaiting inspection to be good or better in all cases. (comment by Paul Snook)

Comment made by Jason Warriner for the period 31/08/2010. Subject: Provisional data

This data is provisional based on figures from Q&PM team [Comment by James Thomas]

Enjoy And Achieve

NI078 Reduce number of schools where under 30% of pupils achieve 5 A*-C GCSE with English and Maths

NI078 measures the number of schools in the local authority where the number of pupils achieving 5 or more A*-C grades or equivalent including English and Maths at Key Stage 4 (KS4) as a percentage of the number of pupils at the end of KS4 is less than 30%.

Head of Service	Sue Baxter	LAA	✓
Frequency	end of School Year	CBP	✓
Polarity	Smaller is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	5	-	-	-	-	-	-	-
Target	-	-	-	-	0	-	-	-	-	-	-	-
Performance	-	-	-	-	▲	-	-	-	-	-	-	-

Comments

Comment made by Alex Holloway for the period 31/08/2010. Subject: Data Entry Officer

Based on final data released by the DfE in January 2011

Comment made by Alicia Goffe for the period 31/08/2010. Subject: Head of Service

Initial data was based on historic pupil profile in Lincolnshire. Actual performance was affected by an influx of lower ability students into the County.

Comment made by James Thomas for the period 31/08/2010. Subject: Head of Service

The Lafford High School closed on 31st August 2010 and the students who remained in year 11 were not predicted collectively to achieve above 30%. The Gleed Boys School unexpectedly fell below floor target due to underperformance in mathematics. A recovery action plan is in place. The 2010 cohort at The Haven High School needed to perform in the top 25% of equivalent schools to reach the floor target and this was always going to be a real challenge. The school achieved 29%, 1% below the National benchmark. St Bede's Catholic High School experienced significant staffing difficulties in English which was reflected in under-performance in this subject. Staffing issues have now been resolved and a new Headteacher appointed. Priory Witham Academy fell below this threshold by 1 per cent

Enjoy And Achieve

NI102ii Achievement gap between pupils eligible for free school meals and their peers (KS4)

NI102ii measures the percentage point gap between pupils eligible for Free School Meals achieving at least 5A*-C grades at GCSE and equivalent (Key Stage 4 (KS4)), including English and Maths, and other pupils.

Head of Service	Sue Baxter	LAA	✘									
Frequency	end of School Year	CBP	✓									
Polarity	Smaller is Better	CYPP	✓									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	35	-	-	-	-	-	-	-
Target	-	-	-	-	31	-	-	-	-	-	-	-
Performance	-	-	-	-	▲	-	-	-	-	-	-	-
Comments												
Comment made by Alex Holloway for the period 31/08/2010. Subject: Data Provider												
Final data, published by DfE in December. Replaces the provisional figure of 35.70.												
Comment made by Alicia Goffe for the period 31/08/2010. Subject: Head of Service												
Overall intervention strategies for all vulnerable groups have lead to a raising in standards which has had an impact in actually widening the gap between FSM and non-FSM pupils. This is similar to the national picture.												

Enjoy And Achieve

CS099: % Pupils in Grammar Schools Achieving 5 or more A* to A grade GCSEs including English and Maths

CS099 measures the proportion of pupils completing Year 11 in the school year and on roll at a Lincolnshire Grammar School who achieve 5 or more grade A* to A GCSEs, including English and Maths.

Head of Service	Sue Baxter	LAA	✘
Frequency	end of School Year	CBP	✘
Polarity	Bigger is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	31	-	-	-	-	-	-	-
Target	-	-	-	-	34	-	-	-	-	-	-	-
Performance	-	-	-	-	▲	-	-	-	-	-	-	-

Comments

Comment made by Alex Holloway for the period 31/08/2010. Subject: Provisional data

Based on EPAS Provisional Data as at 27/09/2010 (Calculated from EPAS Database) [Comment by James Thomas]

Comment made by Alicia Goffe for the period 31/08/2010. Subject: Head of Service

This issue is currently being addressed at the next Grammar School Heads' forum.

Comment made by James Thomas for the period 31/08/2010. Subject: Head of Service

During the academic year 2009-10 Grammar school Headteachers agreed to set an additional target related to attainment at 5A*-A. The School Improvement Partner ensured that discussions related to performance at higher levels was a regular focus for discussion during termly meetings. The tracking of students against this indicator enabled schools to intervene to ensure that performance of our brightest students remained on track.

Enjoy And Achieve

CS097: % CYP attending out of hours learning incl. multi-skills clubs, PE and Sports Academies

CS097 measures the percentage of pupils taking part in one or more out-of-hours activities, including community sports, dance or multi-skills clubs, as a proportion of all those surveyed by the DCSF.

Head of Service	Sue Baxter	LAA	×									
Frequency	end of School Year	CBP	×									
Polarity	Bigger is Better	CYPP	✓									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	42	-	-	-	-	-	-	-
Target	-	-	-	-	45	-	-	-	-	-	-	-
Performance	-	-	-	-	▲	-	-	-	-	-	-	-
Comments												
Comment made by Andy Fox for the period 31/08/2010. Subject: Data Entry Officer												
Data provided by Jo Wright - indicator relates to Q10 of the National PESSYP survey												

NI108gic+d %ge point gap KS4 level 4+ English & Maths - White Gypsy/Roma/Irish Heritage Travellers

NI108gic+d Measures the gap in achievement (KS4 level 4+ English & Maths) between children in low attaining minority ethnic groups and their peers - White/Gypsy/Roma/Irish Heritage Background

Head of Service	Sue Baxter	LAA	×									
Frequency	end of School Year	CBP	×									
Polarity	Smaller is Better	CYPP	×									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	57.6	-	-	-	-	-	-	-
Target	-	-	-	-	45	-	-	-	-	-	-	-
Performance	-	-	-	-	▲	-	-	-	-	-	-	-
Comments												
Comment made by Alicia Goffe for the period 31/08/2010. Subject: Head of Service												
Initial target was based on mobility calculations at that time. Currently mobility is higher than estimated.												
Comment made by Jason Warriner for the period 31/08/2010. Subject: Provisional data												
This is provisional data based on EPAS data as at 27/09/2010 [comment by James Thomas]												

Enjoy And Achieve

CS126: No. of CYP actively involved in bands, orchestras & ensembles

CS126 measures the number of children and young people (CYP) actively involved in bands, orchestras and ensembles as recorded in the Local Authority Music data return.

Head of Service	Sue Baxter	LAA	✘
Frequency	Annual - 30/9	CBP	✓
Polarity	Bigger is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	-	1247	-	-	-	-	-	-
Target	-	-	-	-	-	1500	-	-	-	-	-	-
Performance	-	-	-	-	-	▲	-	-	-	-	-	-

Comments

Comment made by James Thomas for the period 30/09/2010. Subject: Head of Service

This figure does not include the residential activities offered to pupils during Spring 2011. We anticipate a further 350 pupils as part of this offer. The figure merely represents registration to ensemble activity as of September 2010.

Enjoy And Achieve

★ Overperforming Measures ★

PAF C24: LAC absent from School

PAF C24 measures the percentage of Looked After children who had been in public care continuously for at least 12 months and were of school age, who missed a total of at least 25 days of schooling for any reason during the previous school year.

Head of Service	Chris Fowler	LAA	✘
Frequency	Annual - 30/9	CBP	✘
Polarity	Smaller is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	-	3.4	-	-	-	-	-	-
Target	-	-	-	-	-	4.25	-	-	-	-	-	-
Performance	-	-	-	-	-	★	-	-	-	-	-	-

Comments

Comment made by Alex Holloway for the period 30/09/2010. Subject: Data Entry Officer

Final data, published in December 2010

NI107gic+d %ge point gap at KS2 level 4+ English & Maths -White Gypsy/Roma/Irish Heritage Travellers

NI107 measures the percentage point gap between the percentage of all children eligible for Key Stage 2 who achieve at least level 4 in English and Maths and the percentage of children in a specific ethnicity who achieve this level. It is only mandatory to monitor NI107 for White Gypsy/Roma/Irish Heritage Traveller children if the cohort is three or more children.

Head of Service	Elaine Radley	LAA	✘
Frequency	end of School Year	CBP	✘
Polarity	Smaller is Better	CYPP	✘

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	17	-	-	-	-	-	-	-
Target	-	-	-	-	56	-	-	-	-	-	-	-
Performance	-	-	-	-	★	-	-	-	-	-	-	-

Comments

Comment made by Jason Warriner for the period 31/08/2010. Subject: Provisional data

This data is provisional based on figures from Q&PM team [Comment by James Thomas]

Enjoy And Achieve

NI107gie %ge point gap KS2 level 4+ English & Maths - Any Other White Background

NI107 measures the percentage point gap between the percentage of all children eligible for Key Stage 2 who achieve at least level 4 in English and Maths and the percentage of children in a specific ethnicity who achieve this level. It is only mandatory to monitor NI107 for Any Other White Background children if the cohort is thirty or more children.

Head of Service	Elaine Radley	LAA	x
Frequency	end of School Year	CBP	x
Polarity	Smaller is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	23	-	-	-	-	-	-	-
Target	-	-	-	-	27	-	-	-	-	-	-	-
Performance	-	-	-	-	★	-	-	-	-	-	-	-

Comments

Comment made by Jason Warriner for the period 31/08/2010. Subject: Provisional data

This data is provisional based on figures from Q&PM team [Comment by James Thomas]

CS014 Rate of fixed term exclusions

CS014 measures the number of fixed term exclusions in all schools (Primary, Secondary and Special) as a percentage of the school population.

Head of Service	Gary Nixon	LAA	x
Frequency	end of School Year	CBP	x
Polarity	Smaller is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	3.23	-	-	-	-	-	-	-
Target	-	-	-	-	3.75	-	-	-	-	-	-	-
Performance	-	-	-	-	★	-	-	-	-	-	-	-

Comments

Comment made by Jason Warriner for the period 31/08/2010. Subject: Provisional data

This data is provisional as End of School year data will not become available until after the January 2011 School Census

Comment made by Penny Richardson for the period 31/08/2010. Subject: Head of Service

We are currently under the agreed target. Resources are increasingly being targeted towards key schools where there is a known issue. Cohesive work plans are now in place in order to ensure that the service can be more pro-active as opposed to reactive. Partnership work with school improvement and discussions with schools SIPS have had some effect.

The Local Authority cannot directly influence a schools decision to fixed term exclude.

This is the risk factor within this indicator.

Enjoy And Achieve

CS014c Rate of fixed term exclusions from Special Schools

CS014c measures the number of fixed term exclusions in Special Schools as a percentage of the school population.

Head of Service	Gary Nixon	LAA	x
Frequency	end of School Year	CBP	x
Polarity	Smaller is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	3.63	-	-	-	-	-	-	-
Target	-	-	-	-	4.5	-	-	-	-	-	-	-
Performance	-	-	-	-	★	-	-	-	-	-	-	-

Comments

Comment made by Jason Warriner for the period 31/08/2010. Subject: Provisional data

This data is provisional as End of School year data will not become available until after the January 2011 School Census

Comment made by Penny Richardson for the period 31/08/2010. Subject: Head of Service

This indicator is within target. There is a expectation that Special Schools do not permanently exclude. This has been re-inforced with the appropriate HT's groups by colleagues in the School Improvement Service.

Enjoy And Achieve

CS014b Rate of fixed term exclusions from Secondary Schools

CS014b measures the number of fixed term exclusions in Secondary Schools as a percentage of the school population.

Head of Service	Gary Nixon	LAA	x
Frequency	end of School Year	CBP	x
Polarity	Smaller is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	5.48	-	-	-	-	-	-	-
Target	-	-	-	-	6.25	-	-	-	-	-	-	-
Performance	-	-	-	-	★	-	-	-	-	-	-	-

Comments

Comment made by Jason Warriner for the period 31/08/2010. Subject: Provisional data

This data is provisional as End of School year data will not become available until after the January 2011 School Census

Comment made by Penny Richardson for the period 31/08/2010. Subject: Head of Service

Whilst we are doing better than the indicator and working cooperatively with colleagues from the School Improvement Service and behaviour and attendance consultants a preliminary analysis has indicated that there is a need for a consistently targeted approach to be utilised from colleagues within EBSS.

With the on-set of new style of academies there is a risk that this indicator could change.

Discussions are on-going with School Improvement colleagues as to how best address this matter.

Enjoy And Achieve

LNI114c Rate of permanent exclusions from Special Schools

LNI114c measures the number of permanent exclusions from Special Schools in the academic year as a percentage of the Special School population.

Head of Service	Gary Nixon	LAA	x
Frequency	end of School Year	CBP	x
Polarity	Smaller is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	0	-	-	-	-	-	-	-
Target	-	-	-	-	0.11	-	-	-	-	-	-	-
Performance	-	-	-	-	★	-	-	-	-	-	-	-

Comments

Comment made by Jason Warriner for the period 31/08/2010. Subject: Provisional data

This data is provisional as End of School year data will not become available until after the January 2011 School Census

Comment made by Penny Richardson for the period 31/08/2010. Subject: Head of Service

There is a expectation that Special Schools do not permanently exclude. This emphasis will continue to be promoted by the Additional Needs teams and colleagues from the Out of School team and EBSS.

Enjoy And Achieve

CS105: No. of Statements Issued

CS105 measures the number of statements of Special Education Need (SEN) that were issued in the last reporting month.

Head of Service	Gary Nixon	LAA	✘
Frequency	Monthly	CBP	✘
Polarity	Smaller is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	14	26	45	75	94	128	144	166	193	-	-	-
Target	30	60	90	120	150	180	210	240	270	300	330	360
Performance	★	★	★	★	★	★	★	★	★	-	-	-

Comments

Comment made by Patrick Heppenstall for the period 31/12/2010. Subject: Head of Service

This indicator is above the target level set.

In December 2010, there were 27 new statements issued. In total for the period April 2010 to December 2010 there are 193 new statements processed compared to the 335 issued this time last year.

The new funding formula has helped keep the level of new statements lower than previous years, as pupils through early intervention programs are seeing their needs met from resources allocated to the school at the start of the financial year.

LNI114c(m) Rate of permanent exclusions from Special Schools

LNI114c(m) is the monthly version of LNI114c. LNI114c measures the number of permanent exclusions from Special Schools in the academic year as a percentage of the Special School population.

Head of Service	Gary Nixon	LAA	✘
Frequency	Monthly	CBP	✘
Polarity	Smaller is Better	CYPP	✘

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	0	0	0	0	0	0.06	0.06	0.06	0.06	-	-	-
Target	0.08	0.09	0.1	0.11	0.11	0.01	0.02	0.03	0.04	0.05	0.06	0.07
Performance	★	★	★	★	★	▲	▲	▲	▲	-	-	-

Comments

Comment made by Patrick Heppenstall for the period 31/12/2010. Subject: Head of Service

Permanent exclusions in Special Schools are more than at this time last year. So far this year there has been 1 permanent exclusion, compared with the 0 at this time last year.

Enjoy And Achieve

LNI114b(m) Rate of permanent exclusions from Secondary Schools

LNI114b(m) is the monthly version of LNI114b. LNI114b measures the number of permanent exclusions from Secondary Schools in the academic year as a percentage of the Secondary School population.

Head of Service	Gary Nixon	LAA	×
Frequency	Monthly	CBP	×
Polarity	Smaller is Better	CYPP	×

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	0.14	0.17	0.19	0.21	0.21	0	0.02	0.04	0.06	-	-	-
Target	0.12	0.13	0.15	0.16	0.16	0.01	0.03	0.04	0.06	0.07	0.09	0.1
Performance	▲	▲	▲	▲	▲	★	★	●	●	-	-	-

Comments

Comment made by Patrick Heppenstall for the period 31/12/2010. Subject: Head of Service

Permanent exclusions in secondary schools are less than at this time last year. So far this year there have been 30 permanent exclusions, compared with 38 at this time last year.

LNI114a(m) Rate of permanent exclusions from Primary Schools

LNI114a(m) is the monthly version of LNI114a. LNI114a measures the number of permanent exclusions from Primary Schools in the academic year as a percentage of the Primary School population.

Head of Service	Gary Nixon	LAA	×
Frequency	Monthly	CBP	×
Polarity	Smaller is Better	CYPP	×

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	0.04	0.05	0.05	0.05	0.05	0	0	0	0.01	-	-	-
Target	0.04	0.05	0.05	0.06	0.06	0.01	0.01	0.02	0.02	0.03	0.03	0.04
Performance	●	●	●	●	●	★	★	★	★	-	-	-

Comments

Comment made by Patrick Heppenstall for the period 31/12/2010. Subject: Head of Service

Permanent exclusions in Primary Schools are less than at this time last year. so far this year there has been 4 permanent exclusions, compared with 8 at this time last year.

Enjoy And Achieve

LNI114(m) Rate of permanent exclusions

LNI114 is the monthly version of NI114. LNI114 measures the number of permanent exclusions from school in the academic year expressed as a percentage of the school population.

Head of Service	Gary Nixon	LAA	×
Frequency	Monthly	CBP	×
Polarity	Smaller is Better	CYPP	×

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	0.09	0.1	0.11	0.13	0.13	0	0.01	0.02	0.03	-	-	-
Target	0.08	0.09	0.1	0.11	0.11	0.01	0.02	0.03	0.04	0.05	0.06	0.07
Performance	●	▲	▲	▲	▲	★	★	★	★	-	-	-
Year End Forecast	-	-	-	-	-	-	-	-	0.01	-	-	0.01
Year End Forecast Symbol	-	-	-	-	-	-	-	-	-	-	-	-

Comments

Comment made by Patrick Heppenstall for the period 31/12/2010. Subject: Head of Service

To date there have been 38 permanent exclusions this academic year. This is 10 less than the 48 exclusions recorded at the end of September last year.

CS014a(m) Rate of fixed term exclusions from Primary Schools

CS014a(m) is the monthly version of CS014a. CS014a measures the number of fixed term exclusions in Primary Schools as a percentage of the school population.

Head of Service	Gary Nixon	LAA	×
Frequency	Monthly	CBP	×
Polarity	Smaller is Better	CYPP	×

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	0.71	0.85	0.96	1.07	1.07	0.06	0.18	0.32	0.35	-	-	-
Target	0.73	0.82	0.91	1	1	0.09	0.18	0.27	0.36	0.45	0.55	0.64
Performance	●	▲	▲	▲	▲	★	●	▲	★	-	-	-

Comments

Comment made by Patrick Heppenstall for the period 31/12/2010. Subject: Head of Service

The last academic year showed a increase in primary fixed term exclusions from 544 in 2008/09 to 549 in 2009/10. Of the 1156 fixed term exclusions so far this , 182 are for primary pupils. this is 4 more than at this time last year.

Enjoy And Achieve

CS014b(m) Rate of fixed term exclusions from Secondary Schools

CS014b(m) is the monthly version of CS014b. CS014b measures the number of fixed term exclusions in Secondary Schools as a percentage of the school population.

Head of Service	Gary Nixon	LAA	x									
Frequency	Monthly	CBP	x									
Polarity	Smaller is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	4.01	4.59	5.13	5.48	5.48	0.28	0.74	1.41	1.65	-	-	-
Target	4.55	5.11	5.68	6.25	6.25	0.57	1.14	1.7	2.27	2.84	3.41	3.98
Performance	★	★	★	★	★	★	★	★	★	-	-	-
Comments												
Comment made by Patrick Heppenstall for the period 31/12/2010. Subject: Head of Service												
The last academic year showed a decrease in secondary fixed term exclusions from 2971 in 2008/09 to 2476 in 2009/10. Some of this decrease is as a result of more academies being opened , of which we now collect and report seperately. Of the 1156 fixed term exclusions so far this year, 799 are for secondary pupils. This is 150 less than at this time last year.												

CS014c(m) Rate of fixed term exclusions from Special Schools

CS014c(m) is the monthly version of CS014c. CS014c measures the number of fixed term exclusions in Special Schools as a percentage of the school population.

Head of Service	Gary Nixon	LAA	x									
Frequency	Monthly	CBP	x									
Polarity	Smaller is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	2.7	2.96	3.18	3.63	3.63	0.97	1.56	2.14	2.33	-	-	-
Target	3.27	3.68	4.09	4.5	4.5	0.41	0.82	1.23	1.64	2.05	2.45	2.86
Performance	★	★	★	★	★	▲	▲	▲	▲	-	-	-
Comments												
Comment made by Patrick Heppenstall for the period 31/12/2010. Subject: Head of Service												
The last academic year showed a decrease in Special School fixed period exclusions from 60 in 2008/09 to 56 in 2009/10.of the 1156 fixed term exclusions so far this year,37 are for Special school pupils. This is 19 more than this time last year.												

Enjoy And Achieve

CS014(m) Rate of fixed term exclusions

CS014(m) is the monthly version of CS014. CS014 measures the number of fixed term exclusions in all schools (Primary, Secondary and Special) as a percentage of the school population.

Head of Service Gary Nixon **LAA** **x**

Frequency Monthly **CBP** **x**

Polarity Smaller is Better **CYPP** **x**

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	2.32	2.67	3	3.23	3.23	0.21	0.54	0.99	1.14	-	-	-
Target	2.5	2.81	3.13	3.44	3.75	0.3	0.6	0.9	1.2	1.5	1.8	2.1
Performance	★	★	★	★	★	★	★	▲	★	-	-	-

Comments

Comment made by Patrick Heppenstall for the period 31/12/2010. Subject: Head of Service

During the last academic year the numebr of fixed term exclusions showed a 9.7% reduction on the previous year (from 3635 to 3281) . So far this year, there have been 1156 fixed term exclusions involving 847 pupils. The 1156 fixed term exclusions this year is 11 less than the 1167 at this time last year.

NI085ii Post-16 participation in physical sciences (A Level Chemistry)

NI085ii measures the number of pupils aged 16-18 years taking A Level Chemistry in schools and college

Head of Service Keith Batty **LAA** **x**

Frequency end of School Year **CBP** **x**

Polarity Bigger is Better **CYPP** **x**

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	508	-	-	-	-	-	-	-
Target	-	-	-	-	450	-	-	-	-	-	-	-
Performance	-	-	-	-	★	-	-	-	-	-	-	-

Comments

Comment made by Alex Holloway for the period 31/08/2010. Subject: Data Entry Officer

Data added on 25th January 2011. Commentary will be available for January performance report in February.

Enjoy And Achieve

NI085iii Post-16 participation in physical sciences (A Level Maths)

NI085iii measures the number of pupils aged 16-18 years taking A Level Maths in schools and college

Head of Service	Keith Batty	LAA	x
Frequency	end of School Year	CBP	x
Polarity	Bigger is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	797	-	-	-	-	-	-	-
Target	-	-	-	-	660	-	-	-	-	-	-	-
Performance	-	-	-	-	★	-	-	-	-	-	-	-

Comments

Comment made by Alex Holloway for the period 31/08/2010. Subject: Data Entry Officer

Data added on 25th January 2011. Commentary will be available for January performance report in February.

Enjoy And Achieve

NI072 At least 78 points across Early Years Foundation Stage with at least 6 in each of the scales

NI072 reports the percentage of children in Reception who score at least 78 points in their overall Foundation Stage Profile, where each child also scores at least 6 points in each of the scales for the "Personal, Social and Emotional Development" and "Communication, Language and Literacy" frameworks.

Head of Service	Muriel George	LAA	✓
Frequency	end of School Year	CBP	✓
Polarity	Bigger is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	57.7	-	-	-	-	-	-	-
Target	-	-	-	-	50	-	-	-	-	-	-	-
Performance	-	-	-	-	★	-	-	-	-	-	-	-

Comments

Comment made by Alex Holloway for the period 31/08/2010. Subject: Data Entry Officer

This data is final and was released in December 2010 by the Dept. for Education.

Comment made by Lisa Yates for the period 31/08/2010. Subject: Head of Service

There has been a significant increase in the number of children who have achieved a good level of development, as measured by the Early Years Foundation Stage profile, at the end of the Reception year. The percentage of children achieving 6+ in PSED and CLL plus 78+ points has risen by 11.4%, from 46.8% to 58.2%. The other four areas of Learning and Development have also risen significantly, with strong gains in 'Problem Solving, Reasoning and Numeracy' also being seen. LA targets have been exceeded in all areas. The gap between the achievement of the lowest 20% and the rest of the pupils has also narrowed substantially. The Local Authority has demonstrated the most improvement in this area of all the East Midlands Local Authorities, and it is provisionally understood, nationally too. There has been a significant increase in the number of children who have achieved a good level of development, as measured by the Early Years Foundation Stage profile, at the end of the Reception year. The percentage of children achieving 6+ in PSED and CLL plus 78+ points has risen by 11.4%, from 46.8% to 58.2%. The other four areas of Learning and Development have also risen significantly, with strong gains in 'Problem Solving, Reasoning and Numeracy' also being seen. LA targets have been exceeded in all areas. The

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BV222b: % of EY Leaders with Grad/Postgrad Qual

BV222b measures the percentage of integrated early education and childcare settings funded or part-funded by the local authority that have staff with graduate or postgraduate qualifications in teaching or child development.

Head of Service	Muriel George	LAA	x
Frequency	end of School Year	CBP	x
Polarity	Bigger is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	46	-	-	-	-	-	-	-
Target	-	-	-	-	31	-	-	-	-	-	-	-
Performance	-	-	-	-	★	-	-	-	-	-	-	-

Comments

Comment made by Lisa Yates for the period 31/08/2010. Subject: Data Entry Officer

The Birth to Five Service continues to support the staff of early years setting to gain degree qualifications through the application of the Graduate Leader Fund. Relevant graduate qualifications take three years to achieve and the initial cohorts are now gaining their degrees as predicted. This rate of increase is anticipated to continue as enrolment on degree courses is consistently high. The LA is on target to meet the government target of a 'graduate in every full day care setting by 2015'. This figure currently stands at 69% of all full day care settings having a graduate in place across the LA.[Comment by Stephanie Douglas]

Comment made by Lisa Yates for the period 31/08/2010. Subject: Head of Service

The Birth to Five Service continues to support the staff of early years setting to gain degree qualifications through the application of the Graduate Leader Fund. Relevant graduate qualifications take three years to achieve and the initial cohorts are now gaining their degrees as predicted. This rate of increase is anticipated to continue as enrolment on degree courses is consistently high. The LA is on target to meet the government target of a 'graduate in every full day care setting by 2015'. This figure currently stands at 69% of all full day care settings having a graduate in place across the LA.

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CS125: % of non-maintained settings with good (or better) outcomes in Ofsted Inspection

CS125 measures the percentage of non-maintained settings with good (or better) outcomes in Ofsted Inspections.

Head of Service	Muriel George	LAA	×
Frequency	Annual - 30/9	CBP	×
Polarity	Bigger is Better	CYPP	×

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	-	79	-	-	-	-	-	-
Target	-	-	-	-	-	76	-	-	-	-	-	-
Performance	-	-	-	-	-	★	-	-	-	-	-	-

Comments

Comment made by Lisa Yates for the period 30/09/2010. Subject: Head of Service

Target exceeded.

CS089: No. of pupils actively participating and attending at annual Arts Celebratory events

CS089 measures the number of pupils actively participating in and attending annual arts celebratory events, such as Arts Celebration and the LAFTA's.

Head of Service	Sue Baxter	LAA	×
Frequency	end of School Year	CBP	×
Polarity	Bigger is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	3699	-	-	-	-	-	-	-
Target	-	-	-	-	2750	-	-	-	-	-	-	-
Performance	-	-	-	-	★	-	-	-	-	-	-	-

Comments

Comment made by Alicia Goffe for the period 31/08/2010. Subject: Head of Service

In 2010 the Annual Arts Celebration held at the Epic Centre was extended to include significant contributions from Culture Media and Sport in addition to the traditional outstanding activities in Music and the Performing/Visual Arts. As a result, the number of students, parents and teachers from all phases of schools in Lincolnshire increased. The evaluations indicated that this event was, yet again, incredibly successful in engaging young people in Sports and the Arts.

Comment made by Jason Warriner for the period 31/08/2010. Subject: Data Entry Officer

Please note that the exhibition had to split into 2 (capacity/venue availability issues) - an exhibition in south for schools in south, held at Stamford museum, and the exhibition will be in Lincolns at SamScorer gallery early next year for the schools in north. Obviously we can't provide numbers for that yet. [Comment by Jaci Gill]

Enjoy And Achieve

NI108giib+ivb %ge point gap KS4 level 4+ English & Maths - Black African and White/Black African

NI108giib+ivb measures the gap in achievement between children in low attaining minority ethnic groups and their peers - Black African and Mixed White and Black African

Head of Service	Sue Baxter	LAA	✘									
Frequency	end of School Year	CBP	✘									
Polarity	Smaller is Better	CYPP	✘									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	-10.1	-	-	-	-	-	-	-
Target	-	-	-	-	0	-	-	-	-	-	-	-
Performance	-	-	-	-		-	-	-	-	-	-	-
Comments												
<p>Comment made by Alicia Goffe for the period 31/08/2010. Subject: Head of Service</p> <p>This is due to the success of targeted intervention across all schools in Lincolnshire.</p>												
<p>Comment made by Jason Warriner for the period 31/08/2010. Subject: Provisional data</p> <p>This is provisional data based on EPAS data as at 27/09/2010 [comment by James Thomas]</p>												

NI108gie %ge point gap KS4 level 4+ English & Maths - Any Other White Background


NI108gie Measures the gap in achievement (KS4 level 4+ English & Maths) between children in low attaining minority ethnic groups and their peers - Any Other White Background

Head of Service	Sue Baxter	LAA	✘									
Frequency	end of School Year	CBP	✘									
Polarity	Smaller is Better	CYPP	✘									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	24.9	-	-	-	-	-	-	-
Target	-	-	-	-	32	-	-	-	-	-	-	-
Performance	-	-	-	-		-	-	-	-	-	-	-
Comments												
<p>Comment made by Alicia Goffe for the period 31/08/2010. Subject: Head of Service</p> <p>This is due to the success of targeted intervention across the schools in Lincolnshire.</p>												
<p>Comment made by Jason Warriner for the period 31/08/2010. Subject: Provisional data</p> <p>This is provisional data based on EPAS data as at 27/09/2010 [comment by James Thomas]</p>												

Enjoy And Achieve

CS076: No. of CYP accessing whole class instrumental tuition at KS2 through Widening Opportunities

CS076 counts the number of children in Local Authority maintained schools who access whole class instrumental music tuition at Key Stage 2 (through the Widening Opportunities Programme). Figures relate to the end of September in the relevant school year.

Head of Service	Sue Baxter	LAA	x									
Frequency	Annual - 30/9	CBP	x									
Polarity	Bigger is Better	CYPP	✓									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	-	8339	-	-	-	-	-	-
Target	-	-	-	-	-	7000	-	-	-	-	-	-
Performance	-	-	-	-	-		-	-	-	-	-	-
Comments												
Comment made by Alex Holloway for the period 30/09/2010. Subject: Data Entry Officer												
Data received after the commentary period for September.												
Comment made by James Thomas for the period 30/09/2010. Subject: Head of Service												
There have been a greater number of opportunities for pupils, which has lead to increased uptake.												

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● On-Target Measures ●

NI073 Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)

NI073 measures the number of pupils achieving level 4, or above, in both English and Maths at Key Stage 2 as a percentage of the total number of pupils with valid National Curriculum results.

Head of Service	Elaine Radley	LAA	✓
Frequency	end of School Year	CBP	✓
Polarity	Bigger is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	74	-	-	-	-	-	-	-
Target	-	-	-	-	80	-	-	-	-	-	-	-
Performance	-	-	-	-	●	-	-	-	-	-	-	-

Comments

Comment made by Alex Holloway for the period 31/08/2010. Subject: Data Entry Officer

Final figure, published by DfE in December. Replaces provisional figure of 73.69.

Comment made by Lisa Yates for the period 31/08/2010. Subject: Head of Service

Our performance has improved 2% on last year and is 1% above national. The government recognises that due to the SAT boycott, the national figure may be 1% inflated.

NI094 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2

NI094 measures the number of pupils at the end of Key Stage 2 (KS2) making 2 levels progress in Maths between Key Stage 1 and Key Stage 2, as a percentage of all pupils at the end of KS2 with valid KS1 and KS2 results.

Head of Service	Elaine Radley	LAA	✓
Frequency	end of School Year	CBP	✗
Polarity	Bigger is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	83	-	-	-	-	-	-	-
Target	-	-	-	-	87	-	-	-	-	-	-	-
Performance	-	-	-	-	●	-	-	-	-	-	-	-

Comments


Comment made by Alex Holloway for the period 31/08/2010. Subject: Data Provider

Final data, published by DfE in December. Replaces provisional figure of 82.77.

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NI076 Reduce number of schools where under 55% of pupils achieve level 4 in KS2 English and Maths

NI076 measures the number of schools in the local authority where the number of pupils achieving Level 4+ in both English and Maths at KS2 as a percentage of the number of pupils at the end of KS2 with valid National Curriculum test results in both English and Maths is less than 55%.

Head of Service	Elaine Radley	LAA	x									
Frequency	end of School Year	CBP	✓									
Polarity	Smaller is Better	CYPP	✓									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	11	-	-	-	-	-	-	-
Target	-	-	-	-	8	-	-	-	-	-	-	-
Performance	-	-	-	-		-	-	-	-	-	-	-
Comments												
Comment made by Alex Holloway for the period 31/08/2010. Subject: Data Entry Officer												
Final figure, based on Schools submitting revised figures in December.												
Comment made by James Thomas for the period 31/08/2010. Subject: Head of Service												
The number of schools where fewer than 55% attained level 4+ in English and Maths declined significantly this year from 20 to 13. These schools included 4 with 15 or fewer pupils in the cohort.												

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CS001: No. of schools with Notice to Improve

CS001 is a snapshot of the number of Local Authority maintained schools who have a current Notice To Improve (at the end of the time period being reported on).

Head of Service	Elaine Radley	LAA	x
Frequency	end of School Year	CBP	x
Polarity	Smaller is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	3	-	-	-	-	-	-	-
Target	-	-	-	-	2	-	-	-	-	-	-	-
Performance	-	-	-	-	●	-	-	-	-	-	-	-

Comments

Comment made by Jason Warriner for the period 31/08/2010. Subject: Provisional data

This data is provisional based on figures from Q&PM team [Comment by James Thomas]

Comment made by Lisa Yates for the period 31/08/2010. Subject: Head of Service

There are currently 2 secondary and 1 special school with Notice to Improve. The special school has had a satisfactory monitoring visit and is likely to be removed from category at the next inspection.


1 primary school that was in Notice to Improve was removed in the summer. We are currently exceeding our target.

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NI089a Reduce number of schools requiring special measures

NI089a measures the number of schools which are in special measures at the end of summer term each year.

Head of Service	Elaine Radley	LAA	x
Frequency	end of School Year	CBP	x
Polarity	Smaller is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	1	-	-	-	-	-	-	-
Target	-	-	-	-	1	-	-	-	-	-	-	-
Performance	-	-	-	-		-	-	-	-	-	-	-

Comments

Comment made by Jason Warriner for the period 31/08/2010. Subject: Provisional data

This data is provisional based on figures from Q&PM team [Comment by James Thomas]










Comment made by Lisa Yates for the period 31/08/2010. Subject: Head of Service

There is currently 1 primary school in Special Measures. It is due to be inspected in the autumn term and is likely to be removed. Performance is better than target.

CS001(m): No. of schools with NTI

CS001(m) is the monthly version of CS001, Number of Schools with a Notice to Improve. It measures the number of schools maintained by the Local Authority with a current 'Notice to Improve' as judged by an Ofsted Inspection.

Head of Service	Elaine Radley	LAA	x
Frequency	Monthly	CBP	x
Polarity	Smaller is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	3	4	4	4	3	3	3	2	1	-	-	-
Target	4	4	4	4	4	2	2	2	2	2	2	2
Performance										-	-	-

Comments

No Commentary Required

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LNI089a(m) Reduce number of schools requiring special measures

LNI089a(m) is the monthly version of NI089. It measures the number of schools judged by Ofsted to be providing inadequate education and lacking the capacity to improve, and therefore placed in special measures, at the end of the summer term each year. Includes Primary, Secondary, Special, Pupil Referral Units (PRU), non maintained Special Schools and Academies

Head of Service	Elaine Radley	LAA	x
Frequency	Monthly	CBP	x
Polarity	Smaller is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	1	1	1	1	1	1	1	0	0	-	-	-
Target	2	2	2	2	2	1	1	1	1	1	1	1
Performance										-	-	-

Comments

No Commentary Required

LNI114a Rate of permanent exclusions from Primary Schools

LNI114a measures the number of permanent exclusions from Primary Schools in the academic year as a percentage of the Primary School population.

Head of Service	Gary Nixon	LAA	x
Frequency	end of School Year	CBP	x
Polarity	Smaller is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	0.05	-	-	-	-	-	-	-
Target	-	-	-	-	0.06	-	-	-	-	-	-	-
Performance	-	-	-	-		-	-	-	-	-	-	-

Comments

Comment made by Jason Warriner for the period 31/08/2010. Subject: Provisional data

This data is provisional as End of School year data will not become available until after the January 2011 School Census

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CS123: No. of LA funded SEN independent sector placements

CS123 measures the number of Special Education Need (SEN) placements in the independent sector which are funded by the Local Authority no matter where the school is located (i.e. both inside and outside the county boundary).

Head of Service	Gary Nixon	LAA	x									
Frequency	Monthly	CBP	x									
Polarity	Smaller is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	79	79	79	79	79	76	77	79	77	-	-	-
Target	80	80	80	80	80	80	80	80	80	80	80	80
Performance										-	-	-
Comments												
No Commentary Required												

NI103a Special Educational Needs - statements issued within 26 weeks excluding exceptions




NI103a measures the number of final statements of Special Education Need (SEN) issued within 26 weeks, excluding exception cases, as a percentage of all such statements issued in the year.

Head of Service	Gary Nixon	LAA	x									
Frequency	Monthly	CBP	x									
Polarity	Bigger is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	100	100	100	100	100	100	100	100	100	-	-	-
Target	100	100	100	100	100	100	100	100	100	100	100	100
Performance										-	-	-
Year End Forecast	-	-	-	-	-	-	-	-	100	-	-	100
Year End Forecast Symbol	-	-	-	-	-	-	-	-		-	-	
Comments												
No Commentary Required												

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CS122: % of 0-19 population with statements of SEN

CS122 measures the number of children registered with an Special Education Need (SEN) Statement on Centris, as a percentage of the total population aged 0-19.

Head of Service	Gary Nixon	LAA	x									
Frequency	Quarterly	CBP	x									
Polarity	Smaller is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	2.54	-	-	2.39	-	-	2.38	-	-	-
Target	-	-	2.4	-	-	2.4	-	-	2.4	-	-	2.4
Performance	-	-		-	-		-	-		-	-	-
Comments												
No Commentary Required												

CS121: % of school population with statements of SEN

CS121 measures the number of children registered with an Special Education Need (SEN) Statement on Centris, as a percentage of the total school population.

Head of Service	Gary Nixon	LAA	x									
Frequency	Quarterly	CBP	x									
Polarity	Smaller is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	3.74	-	-	3.58	-	-	3.61	-	-	-
Target	-	-	3.6	-	-	3.6	-	-	3.6	-	-	3.6
Performance	-	-		-	-		-	-		-	-	-
Comments												
No Commentary Required												

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PAF C69: Distance children newly becoming looked after are placed from home

PAF C69 measures the percentage of children newly becoming looked after during the year, and still in care at 31st March, who were placed more than 20 miles from their original home address.

Head of Service	Janice Spencer	LAA	x
Frequency	Quarterly	CBP	x
Polarity	Smaller is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	19.05	-	-	26.92	-	-	24.59	-	-	-
Target	-	-	25	-	-	25	-	-	25	-	-	25
Performance	-	-	★	-	-	●	-	-	●	-	-	-

Comments

No Commentary Required

NI085i Post-16 participation in physical sciences (A Level Physics)

NI085i measures the number of pupils aged 16-18 years taking A Level Physics in schools and college

Head of Service	Keith Batty	LAA	x
Frequency	end of School Year	CBP	x
Polarity	Bigger is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	379	-	-	-	-	-	-	-
Target	-	-	-	-	375	-	-	-	-	-	-	-
Performance	-	-	-	-	●	-	-	-	-	-	-	-

Comments

No Commentary Required

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CS124: % of maintained settings with good (or better) outcomes in Ofsted Inspection

CS124 measures the percentage of maintained schools, with foundation stage pupils, receiving an Ofsted Inspection judgement of good (2) or better (outstanding - 1) against 'The quality and standards in foundation stage'.

Head of Service	Muriel George	LAA	x									
Frequency	Quarterly	CBP	x									
Polarity	Bigger is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	72	-	-	73	-	-	73	-	-	-
Target	-	-	71	-	-	72	-	-	74	-	-	75
Performance	-	-		-	-		-	-		-	-	-
Comments												
No Commentary Required												

NI075 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths

NI075 measures the number of pupils achieving 5 or more A* to C grades, or equivalent, including English and Maths at Key Stage 4 as a percentage of the total number of pupils.

Head of Service	Sue Baxter	LAA	✓									
Frequency	end of School Year	CBP	✓									
Polarity	Bigger is Better	CYPP	✓									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	59.21	-	-	-	-	-	-	-
Target	-	-	-	-	62	-	-	-	-	-	-	-
Performance	-	-	-	-		-	-	-	-	-	-	-
Comments												
Comment made by Alex Holloway for the period 31/08/2010. Subject: Data Entry Officer												
Final data, published by DfE in January 2011												

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NI105 The SEN/non-SEN gap - achieving 5 A*-C GCSE inc. English and Maths

NI105 measures the percentage point gap between pupils who are identified as having Special Educational Needs (SEN) who achieve 5 A*-C grades or equivalent including Maths and English at Key Stage 4 and their peers.

Head of Service	Sue Baxter	LAA	✘									
Frequency	end of School Year	CBP	✓									
Polarity	Smaller is Better	CYPP	✓									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	46.7	-	-	-	-	-	-	-
Target	-	-	-	-	47	-	-	-	-	-	-	-
Performance	-	-	-	-	●	-	-	-	-	-	-	-
Comments												
Comment made by Andy Fox for the period 31/08/2010. Subject: Provisional data												
This is provisional data based on EPAS data as at 27/09/2010. [Comment by James Thomas]												

CS098: % of GCSE grades in Grammar schools that are A* or A

CS098 measures the proportion of GCSE entries taken in the academic year by pupils on roll at Grammar School that were awarded an A or A* grade.

Head of Service	Sue Baxter	LAA	✘									
Frequency	end of School Year	CBP	✘									
Polarity	Bigger is Better	CYPP	✓									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	48	-	-	-	-	-	-	-
Target	-	-	-	-	48	-	-	-	-	-	-	-
Performance	-	-	-	-	●	-	-	-	-	-	-	-
Comments												
Comment made by James Thomas for the period 31/08/2010. Subject: Provisional data												
This data is provisional.[Comment by James Thomas]												

Enjoy And Achieve

NI084 Achievement of 2 or more A*-C grades in Science GCSEs or equivalent

NI084 measures the number of pupils, at the end of Key Stage 4 (KS4), who have achieved 2 or more Science GCSEs graded A*-C as a percentage of all pupils at the end of KS4.

Head of Service	Sue Baxter	LAA	x
Frequency	end of School Year	CBP	x
Polarity	Bigger is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	65.8	-	-	-	-	-	-	-
Target	-	-	-	-	66	-	-	-	-	-	-	-
Performance	-	-	-	-	●	-	-	-	-	-	-	-

Comments

Comment made by Alex Holloway for the period 31/08/2010. Subject: Data Entry Officer

Final data, released by the DfE in January 2011

Make A Positive Contribution

▲ Underperforming Measures ▲

CS086: % of young people leaving drug/alcohol treatment in an agreed and planned way

CS086 measures the proportion of young people leaving drug and alcohol treatment in an agreed and planned way, where a client has successfully finished all structured treatment. This includes being transferred to continue treatment elsewhere, for example an adult treatment provider.

Head of Service	DAAT	LAA	✘
Frequency	Quarterly	CBP	✘
Polarity	Bigger is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	73	-	-	79	-	-	73	-	-	-
Target	-	-	80	-	-	80	-	-	80	-	-	80
Performance	-	-	▲	-	-	●	-	-	▲	-	-	-

Comments

Comment made by Andy Fox for the period 31/12/2010. Subject: Data Entry Officer

This figure is provisional. Final data is expected in February.

CS103: Uptake of Family Information Service - Web

CS103 measures the number of unique visits to the Family Information Service website.

Head of Service	Meredith Teasdale	LAA	✘
Frequency	Quarterly	CBP	✘
Polarity	Bigger is Better	CYPP	✘

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	5122	-	-	5257	-	-	3674	-	-	-
Target	-	-	5000	-	-	5350	-	-	5550	-	-	6100
Performance	-	-	★	-	-	●	-	-	▲	-	-	-

Comments

Comment made by Andy Fox for the period 31/12/2010. Subject: Data Entry Officer

IT difficulties during the quarter meant that the site was unavailable for over a week. The website has been re-written during this period and information has been improved. This forms an ongoing part of the marketing plan for promotion with actions planned for the forthcoming quarter. [Comment provided by Bridie Fletcher]

Comment made by Meredith Teasdale for the period 31/12/2010. Subject: Head of Service

This area and KPI is managed by Dick Pike

Make A Positive Contribution

CS102: Uptake of Family Information Service - CSC calls

CS102 measures the number of calls relating to the Family Information Service logged via Customer Service Centre.

Head of Service	Meredith Teasdale	LAA	x
Frequency	Quarterly	CBP	x
Polarity	Bigger is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	1056	-	-	1407	-	-	970	-	-	-
Target	-	-	1225	-	-	1425	-	-	1425	-	-	1675
Performance	-	-	▲	-	-	●	-	-	▲	-	-	-

Comments

Comment made by Andy Fox for the period 31/12/2010. Subject: Data Entry Officer

Calls have been lower than anticipated, even with the expected historical quarter fall and including the wider Christmas period. Promotion of the Family Information Service freephone number is central to marketing plan for the forthcoming quarter. [Comment provided by Bridie Fletcher]

Comment made by Meredith Teasdale for the period 31/12/2010. Subject: Head of Service

This area and KPI is managed by Dick Pike

CS101: Uptake of Family Service Directory - Web

CS101 measures the number of unique visits to the Family Service Directory website.

Head of Service	Meredith Teasdale	LAA	x
Frequency	Quarterly	CBP	x
Polarity	Bigger is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	16483	-	-	16905	-	-	14525	-	-	-
Target	-	-	25230	-	-	26625	-	-	28050	-	-	30300
Performance	-	-	▲	-	-	▲	-	-	▲	-	-	-

Comments

Comment made by Andy Fox for the period 31/12/2010. Subject: Data Entry Officer

Ongoing technical issues remain with far-reaching improvement paper being drafted to inform of improvements to site based on user requirements. Improvements intended to be implemented in forthcoming quarter. [Comment provided by Bridie Fletcher]

Comment made by Meredith Teasdale for the period 31/12/2010. Subject: Head of Service

This area and KPI is managed by Dick Pike

Make A Positive Contribution

NI043 Young people within the YJS receiving a conviction in court who are sentenced to custody

NI043 measures the percentage of young people (aged 10-17) within the Youth Justice System (YJS) sentenced to custody out of all those receiving a conviction in court, excluding pre-court disposals (reprimands and final warnings).

Head of Service	YOS	LAA	✘
Frequency	Quarterly	CBP	✘
Polarity	Smaller is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	3.23	-	-	6.38	-	-	-	-	-	-
Target	-	-	5	-	-	5	-	-	-	-	-	-
Performance	-	-	★	-	-	▲	-	-	-	-	-	-

Comments

No Commentary Provided

Make A Positive Contribution

★ Overperforming Measures ★

SE:ER:16 % of Schools achieving Healthy Schools Status

Head of Service	AD External	LAA	✘
Frequency	Quarterly	CBP	✘
Polarity	Bigger is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	80	-	-	83	-	-	85	-	-	-
Target	-	-	79	-	-	81	-	-	83	-	-	85
Performance	-	-	●	-	-	★	-	-	★	-	-	-
Year End Forecast	-	-	85	-	-	86	-	-	86	-	-	-
Year End Forecast Symbol	-	-	●	-	-	●	-	-	●	-	-	-

Comments

Comment made by Clare Graves for the period 31/12/2010. Subject: Head of Service

85% of schools have achieved National Healthy Schools Status. This is ahead of target for Quarter 3 and has almost met the already adjusted end of year target. There is a significant difference in Ofsted judgements with 89% of those in Grade 1 having status as opposed to only 71% of those gaining Grade 4. In time with our plan, we will be offering support to those schools yet to achieve (15%, 53 schools) between now and the end of the year to complete audits and submit for validation. We will offer additional time to those with poor ofsted grades.

SE:ER:21 Percentage of Schools making transition from Healthy School Programme to the Enhanced Model

Head of Service	AD External	LAA	✘
Frequency	Quarterly	CBP	✘
Polarity	Bigger is Better	CYPP	✘

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	10	-	-	16.7	-	-	19	-	-	-
Target	-	-	5	-	-	10	-	-	15	-	-	20
Performance	-	-	★	-	-	★	-	-	★	-	-	-
Year End Forecast	-	-	20	-	-	22	-	-	22	-	-	-
Year End Forecast Symbol	-	-	●	-	-	★	-	-	★	-	-	-

Comments

Comment made by Clare Graves for the period 31/12/2010. Subject: Head of Service

85% of schools have gained status exceeding our local target. 131 schools or 42% of those with status have begun their annual review and 31 have submitted. This is an element of our quality assurance process to ensure maintenance of the foundations for good health. 19% of eligible schools have made the transition onto enhancement exceeding our target by 4%. We have another training event planned so are sure we will meet our end of year target.

Make A Positive Contribution

CS084: % of children's centre partnership boards with 50% or more parent representation

CS084 shows the percentage of Lincolnshire's Children's Centres for whom greater than 50% of the people signed up for the partnership board are parents of children who are registered with the centre.

Head of Service	Meredith Teasdale	LAA	x									
Frequency	Quarterly	CBP	x									
Polarity	Bigger is Better	CYPP	✓									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	58.33	-	-	62	-	-	68	-	-	-
Target	-	-	25	-	-	30	-	-	40	-	-	50
Performance	-	-	★	-	-	★	-	-	★	-	-	-
Comments												
No Commentary Provided												

BV221a: Youth Work: Recorded Outcomes

BV221a measures the percentage of young people aged 13-19 gaining a 'recorded outcome' compared to the percentage of young people who participate in youth work in the local authority area.

Head of Service	Sal Thirlway	LAA	x									
Frequency	Quarterly	CBP	x									
Polarity	Bigger is Better	CYPP	✓									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	27.5	-	-	47.02	-	-	73.46	-	-	-
Target	-	-	19	-	-	38	-	-	57	-	-	76
Performance	-	-	★	-	-	★	-	-	★	-	-	-
Comments												
Comment made by Malcolm Ryan for the period 31/12/2010. Subject: Head of Service												
We are above target. The additional outcomes achieved through the Positive Futures programme has enabled us the deliver above target.												

Make A Positive Contribution

BV221b: Youth Work: Accredited Outcomes

BV221b measures the percentage of young people aged 13-19 gaining an 'accredited outcome' compared to the percentage of young people who participate in youth work in the local authority area.

Head of Service	Sal Thirlway	LAA	✘									
Frequency	Quarterly	CBP	✘									
Polarity	Bigger is Better	CYPP	✓									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	13.9	-	-	14.17	-	-	43.25	-	-	-
Target	-	-	5	-	-	10	-	-	30	-	-	40
Performance	-	-	★	-	-	★	-	-	★	-	-	-

Comments

Comment made by Malcolm Ryan for the period 31/12/2010. Subject: Head of Service

We are above target. The additional delivery of outcomes associated with the Positive Futures programme have added to this target.

CS056: Number of young people volunteering

CS056 counts the number of young people in Lincolnshire who are recorded as being engaged in volunteering, this includes sectional certification for service station and youth forum/youth cabinet engagement.

Head of Service	Sal Thirlway	LAA	✘									
Frequency	Quarterly	CBP	✘									
Polarity	Bigger is Better	CYPP	✓									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	1783	-	-	8022	-	-	13679	-	-	-
Target	-	-	1000	-	-	5000	-	-	6000	-	-	7000
Performance	-	-	★	-	-	★	-	-	★	-	-	-

Comments

Comment made by Malcolm Ryan for the period 31/12/2010. Subject: Head of Service

The high performance of this target is mainly due to increased numbers through the Community Action Pilot (which has now ended due to withdrawal of government funds) AND the increased participation of schools councils. The target will be significantly exceeded.

Make A Positive Contribution

● On-Target Measures ●

CS083: No. permanent exclusions from schools due to alcohol/drugs

CS083 counts the number of incidents of a pupil being permanently excluded from a local authority maintained school for drug or alcohol related reasons (including possession, use or abuse of alcohol or other substances).

Head of Service	Gary Nixon	LAA	×
Frequency	Monthly	CBP	×
Polarity	Smaller is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	5	6	7	7	7	0	1	2	2	-	-	-
Target	6	7	7	7	7	0	1	2	3	4	5	6
Performance	●	●	●	●	●	●	●	●	●	-	-	-

Comments

No Commentary Required

CS052: % of CwD who participate in their short-term breaks review

CS052 takes the number of the children with disabilities (aged 4 and over) who have had a short-term breaks review, and calculates the percentage of those children who actively participated in the review themselves (or through a recognised medium).

Head of Service	HoS CwD (Meredith Teasdale)	LAA	×
Frequency	Quarterly	CBP	×
Polarity	Bigger is Better	CYPP	×

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	55	-	-	61.11	-	-	70.31	-	-	-
Target	-	-	70	-	-	70	-	-	70	-	-	70
Performance	-	-	▲	-	-	▲	-	-	●	-	-	-

Comments

No Commentary Required

Make A Positive Contribution

PAF C63: Participation of LAC in reviews

PAF C63 measures the number of Looked after Children (LAC) who communicated their views specifically for each of their statutory reviews as a percentage of the number of children and young people who were in public care at 31st March for more than four weeks.

Head of Service	John O'Connor	LAA	✘
Frequency	Monthly	CBP	✘
Polarity	Bigger is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	98.82	98.9	100	100	99.72	100	100	99.75	99.75	-	-	-
Target	100	100	100	100	100	100	100	100	100	100	100	100
Performance	▲	▲	●	●	●	●	●	●	●	-	-	-

Comments

No Commentary Required

Achieve Economic Well-Being

▲ Underperforming Measures ▲

CS118: % 16-19 LDD clients in EET

CS118 measures the percentage of 16-19 year old clients with Learning Difficulties and/or Disabilities (LDD) in Education, Employment or Training (EET).

Head of Service Sal Thirlway **LAA** **x**

Frequency Annually - 31/12 **CBP** **x**

Polarity Bigger is Better **CYPP** ✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	-	-	-	-	79.2	-	-	-
Target	-	-	-	-	-	-	-	-	86	-	-	-
Performance	-	-	-	-	-	-	-	-	▲	-	-	-

Comments

Comment made by Andy Fox for the period 31/12/2010. Subject: Data Entry Officer

Data provided by Malcolm Ryan

Comment made by Malcolm Ryan for the period 31/12/2010. Subject: Head of Service

This target is below profile at 79.2%. On investigation this appears to be mainly due to a lag in data entry. Measures are being put in place to ensure that this data is up to date before the next recording period.

NI045 Young offenders engagement in suitable education, employment or training

NI045 measures the number of young offenders (aged 10-17) who engaged in at least 25 hours of education, training or employment per week (>16 hours if over statutory school age), as a percentage of all young offenders completing their disposal in the reporting period.

Head of Service YOS **LAA** **x**

Frequency Quarterly **CBP** **x**

Polarity Bigger is Better **CYPP** ✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	73.17	-	-	72.17	-	-	-	-	-	-
Target	-	-	80	-	-	80	-	-	-	-	-	-
Performance	-	-	▲	-	-	▲	-	-	-	-	-	-

Comments

No Commentary Provided

Achieve Economic Well-Being

★ Overperforming Measures ★

NI090 Take up of 14-19 learning diplomas

NI090 measures the number of active Diploma Aggregation Service accounts for those aged 14-19 where the centre of learning is recorded as being within the Local Authority. The Diploma Aggregation Service (DAS) is a centrally managed electronic service that will provide definitive information about each learner's Diploma achievement, the constituent qualifications, the completion of work experience and achievement of Personal Learning and Thinking skills, and of their Diploma graded awards.

Head of Service	Keith Batty	LAA	✘
Frequency	end of School Year	CBP	✓
Polarity	Bigger is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	1427	-	-	-	-	-	-	-
Target	-	-	-	-	480	-	-	-	-	-	-	-
Performance	-	-	-	-	★	-	-	-	-	-	-	-

Comments

Comment made by Alex Holloway for the period 31/08/2010. Subject: Head of Service

This is a significant increase on last year's performance, and well above a modest target set against an uncertain future for Diplomas since the change of Government. The new Government has stopped funding for development of new diplomas, and therefore this qualification's future is not clear. (comment by Keith Batty)

Achieve Economic Well-Being

● On-Target Measures ●

NI109 Delivery of Sure Start Children's Centres

NI109 measures the number of designated Sure Start Children's Centres as a percentage of the total number of centres required to reach all under 5's in the local area.

Head of Service	Meredith Teasdale	LAA	x									
Frequency	Monthly	CBP	x									
Polarity	Bigger is Better	CYPP	✓									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	100	100	100	100	100	100	100	100	100	-	-	-
Target	100	100	100	100	100	100	100	100	100	100	100	100
Performance	●	●	●	●	●	●	●	●	●	-	-	-
Year End Forecast	-	-	100	-	-	100	-	-	100	-	-	-
Year End Forecast Symbol	-	-	●	-	-	●	-	-	●	-	-	-
Comments												
No Commentary Required												

NI147 Care leavers in suitable accommodation

NI147 measures the number of care leavers aged 19 who were looked after under any legal status, who in their 17th year were in suitable accommodation, as a percentage of all care leavers aged 19.

Head of Service	Philip Hunt	LAA	x									
Frequency	Quarterly	CBP	x									
Polarity	Bigger is Better	CYPP	✓									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	86.67	-	-	93.02	-	-	97.67	-	-	-
Target	-	-	95	-	-	95	-	-	95	-	-	95
Performance	-	-	▲	-	-	●	-	-	●	-	-	-
National Comparison	-	-	▬	-	-	▬	-	-	▬	-	-	-
Comments												
No Commentary Required												

Achieve Economic Well-Being

NI148 Care leavers in education, employment or training

NI148 measures the number of care leavers aged 19 who were looked after under any legal status, who in their 17th year were in education, employment or training (EET).

Head of Service	Philip Hunt	LAA	×
Frequency	Monthly	CBP	×
Polarity	Bigger is Better	CYPP	✓

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	71.43	66.67	64.44	66.67	74.42	74.42	76.74	76.74	76.74	-	-	-
Target	76	76	76	76	76	76	76	76	76	76	76	76
Performance										-	-	-
National Comparison										-	-	-

Comments

No Commentary Required

CS117: % 16-19 teenage mothers in EET

CS117 measures the number of teenage mothers, aged 16-19 in Education, Employment or Training (EET), as a percentage of all teenage mothers aged 16-19.

Head of Service	Sal Thirlway	LAA	×
Frequency	Quarterly	CBP	×
Polarity	Bigger is Better	CYPP	×

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	31.2	-	-	30.5	-	-	32.2	-	-	-
Target	-	-	30	-	-	30	-	-	30	-	-	30
Performance	-	-		-	-		-	-		-	-	-

Comments

Comment made by Malcolm Ryan for the period 31/12/2010. Subject: Head of Service

This target is above profile (32.2%). This is mainly due to the increased engagement of young mothers through the Young Expectant Parents training programme.

Service Management

▲ Underperforming Measures ▲

CS015 measures the number of foster carers approved within 7 months of application as a percentage of all foster carer applications approved within the financial year

Head of Service	Janice Spencer	LAA	x									
Frequency	Monthly	CBP	x									
Polarity	Bigger is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	100	60	50	57	61	65	64	63	57	-	-	-
Target	70	70	70	70	70	70	70	70	70	70	70	70
Performance	★	▲	▲	▲	▲	●	▲	▲	▲	-	-	-

Comments
 Comment made by Janice Spencer for the period 31/12/2010. Subject: Data Entry Officer

This should be treated as a provisional figure for now. Validation is ongoing of this data to ensure captured accurately and delays in presenting cases to panel recorded appropriately. Performance is 1.06% behind target this time last year however, it is expected to improve and achieve target year end. [Comment provided by Sue Morris]

Service Management

CS035: % Statutory Returns Completed within Timescale

CS035 measures the number of projects identified as delivering a Statutory Return within a given quarter that were completed on or before the Recorded Statutory Deadline, as a percentage of all such projects in the quarter.

Head of Service	John O'Connor	LAA	x
Frequency	Quarterly	CBP	x
Polarity	Bigger is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	83.33	-	-	91.67	-	-	88.24	-	-	-
Target	-	-	100	-	-	100	-	-	100	-	-	100
Performance	-	-	▲	-	-	▲	-	-	▲	-	-	-

Comments

Comment made by John O'Connor for the period 31/12/2010. Subject: Head of Service

15 out of the 17 statutory returns have been completed to timescales. Performance on this indicator has been outside of target range for most of this year. A further return this quarter has not been fully completed by the required deadline, this one relates to the school workforce census. In this census all but 4 schools completed the return. The local authority did all that was reasonable to ensure that schools were aware of their duty to comply, no further action is needed. All work relating to the local authority for this return was completed on time. There is no impact on the local authority or its customers to these delays.

Service Management

CS132: % non-attendance at training

CS132 measures the % of places on LSCB training courses for which the person did not attend and did not give any prior notice that they were not going to attend. People who do not attend their course, but who do give advanced notification that they will not be present, are not counted within this percentage.

Head of Service	Sheridan Dodsworth	LAA	x
Frequency	Monthly	CBP	x
Polarity	Smaller is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	6.25	4.76	0	0	0	0	2	2.7	23.5	-	-	-
Target	5	5	5	5	5	5	5	5	5	5	5	5
Performance	▲	●	★	★	★	★	★	★	▲	-	-	-

Comments

Comment made by Sheridan Dodsworth for the period 31/12/2010. Subject: Head of Service

The target for % of non-attendance at Lincolnshire Safeguarding Board Training (LSCB) is currently underperforming by 18.5%. In the cases of those that didn't attend 'acceptable reasons' were not provided and therefore those individuals have been charged for non-attendance.




The LSCB will continue to follow up any non-attendance that is not within the 'acceptable reasons' category and will charge agencies for non-attendance.

Service Management

CS133: % completing e-learning modules by target date

CS133 calculates the percentage of e-learning modules that were completed within the allocated timescales.

Head of Service	Sheridan Dodsworth	LAA	x
Frequency	Quarterly	CBP	x
Polarity	Bigger is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	66.2	-	-	93.9	-	-	90.7	-	-	-
Target	-	-	95	-	-	95	-	-	95	-	-	95
Performance	-	-		-	-		-	-		-	-	-

Comments

Comment made by Sheridan Dodsworth for the period 31/12/2010. Subject: Head of Service

The target for completion of LSCB e-learning modules is currently underperforming by 4.3%. This is against a backdrop of a huge uptake on e-learning generally. We now have 10,500 learners that have completed training and more registering each day. It can only be speculated that the numbers completing the e-learning within the target date at the end of 2010 may have been influenced by levels of sickness absence and people unable to get to work during the inclement weather.

It is anticipated that this indicator will be back on target this Quarter.

Service Management

★ Overperforming Measures ★

CS029ii: % of Primary independent in-year admission appeals heard within 30 school days

CS029ii measures the percentage of independent in-year admission appeals heard within 40 school days of receipt of the notice of appeal

Head of Service	Dick Pike	LAA	x									
Frequency	Annual - 30/9	CBP	x									
Polarity	Bigger is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	-	100	-	-	-	-	-	-
Target	-	-	-	-	-	95	-	-	-	-	-	-
Performance	-	-	-	-	-	★	-	-	-	-	-	-

Comments
 Comment made by Dick Pike for the period 30/09/2010. Subject: Head of Service
 Although a legal requirement, the Admissions Team is to be commended for ensuring that every appeal lodged during the year has been heard within 30 days.

CS029i: % of Secondary independent in-year admission appeals heard within 30 school days

CS029i measures the percentage of independent in-year admission appeals heard within 30 school days of receipt of the notice of appeal. This does not include appeals relating to the co-ordinated admissions process prior to the start of a school year.

Head of Service	Dick Pike	LAA	x									
Frequency	Annual - 30/9	CBP	x									
Polarity	Bigger is Better	CYPP	x									
Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	-	100	-	-	-	-	-	-
Target	-	-	-	-	-	95	-	-	-	-	-	-
Performance	-	-	-	-	-	★	-	-	-	-	-	-

Comments
 Comment made by Dick Pike for the period 30/09/2010. Subject: Head of Service
 Although a legal requirement to Admissions Team always strives to meet, it is to be commended for every appeal lodged being heard within 30 days.

Service Management

6016SC: % of residential childcare workers ach L3 NVQ*

6016SC measures the percentage of residential childcare workers who have achieved level 3 in the NVQ 'Caring for Children & Young People'

Head of Service	Janice Spencer	LAA	x
Frequency	Quarterly	CBP	x
Polarity	Bigger is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	92	-	-	92	-	-	88	-	-	-
Target	-	-	85	-	-	85	-	-	85	-	-	85
Performance	-	-	★	-	-	★	-	-	★	-	-	-

Comments

Comment made by Janice Spencer for the period 31/12/2010. Subject: Head of Service

This figure includes data on staff working in Children's homes and secure units. The Secure Unit have staff that are nearing completion so their stats should be better by March which has an impact on the data (comment by Chris Boswell). Performance is still some 3% against the minimum standard and set to improve when staff have completed their NVQ Level 3. The indicator is 1% above performance from last year and will continue to exceed target year end.

CS038: % of YP aged 16-18 whose situation is unknown

CS038 reports the number of 16-18 year olds whose status with the Connexions service is 'unknown' (i.e. it is unknown if they are in education, training or employment).

Head of Service	Sal Thirlway	LAA	x
Frequency	Biannually - Nov and March	CBP	x
Polarity	Smaller is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	-	-	-	3.2	-	-	-	-
Target	-	-	-	-	-	-	-	4.4	-	-	-	2.5
Performance	-	-	-	-	-	-	-	★	-	-	-	-

Comments

Comment made by Malcolm Ryan for the period 30/11/2010. Subject: Head of Service

Our number of year 11 and year 12 unknowns currently stand at 3.9%, this is .5% (half a percent) below the target of 4.4%. We are therefore slightly better than the target at this point.

Service Management

● On-Target Measures ●

CS030: % on-line applications

CS030 measures the number of applications made using the Lincolnshire Admissions Online system, as a percentage of all applications received through the last full year's co-ordinated admissions process (Reception and Year 7), i.e. the children who have just started school in the last September

Head of Service	Dick Pike	LAA	x
Frequency	end of School Year	CBP	x
Polarity	Bigger is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	45.68	-	-	-	-	-	-	-
Target	-	-	-	-	50	-	-	-	-	-	-	-
Performance	-	-	-	-	●	-	-	-	-	-	-	-

Comments

Comment made by Jason Warriner for the period 31/08/2010. Subject: Data Entry Officer

Increase due to further publicity and improvements to online system.[Comment by Adrian Flowers]

CS002: % of CiN cases with ethnicity recorded

CS002 measures the number of Children in Need cases, excluding unborn children, where ethnicity has been recorded.

Head of Service	Jennie Thornton	LAA	x
Frequency	Quarterly	CBP	x
Polarity	Bigger is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	97.76	-	-	94.63	-	-	96.15	-	-	-
Target	-	-	98	-	-	98	-	-	98	-	-	98
Performance	-	-	●	-	-	▲	-	-	●	-	-	-

Comments

No Commentary Required

Service Management

CS109: % of Ad-hoc Requests Completed to agreed Timescale
 CS109 measures the number of ad-hoc information requests completed within the agreed timescale of 5 working days or to the customer's required by date, to include validation time, as a percentage of all completed ad-hoc requests.

Head of Service	John O'Connor	LAA	x
Frequency	Monthly	CBP	x
Polarity	Bigger is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	85.71	82.76	72.73	60.87	77.27	76.47	96	75	80	-	-	-
Target	80	80	80	80	80	80	80	80	80	80	80	80
Performance	★	●	▲	▲	●	●	★	●	●	-	-	-


Comments
 No Commentary Required

Service Management

CS113: % of surplus capacity in the Primary sector

CS113 measures the amount of surplus capacity within the Primary sector as measured by the Surplus Places return. It is calculated as the number of surplus places at schools where surplus capacity as been identified, over the total capacity of those schools.

Head of Service	Paul Holmes	LAA	x
Frequency	Annual - 30/9	CBP	x
Polarity	Smaller is Better	CYPP	x

Series	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Jan-2011	Feb-2011	Mar-2011
Actuals	-	-	-	-	-	15.93	-	-	-	-	-	-
Target	-	-	-	-	-	17	-	-	-	-	-	-
Performance	-	-	-	-	-		-	-	-	-	-	-

Comments

Comment made by Jason Elson for the period 30/09/2010. Subject: Data Entry Officer

Commentary from provision Planning used for the School Capacity Collection return:

Replacing some separate infant and junior schools with primary schools has taken place in recent years with three mergers complete with new buildings which has taken out significant levels of surplus capacity. Two further mergers were refused by the Schools Adjudicator due to the 'rural' classification of the schools involved, denying the LA the opportunity to reduce surplus places and improve facilities. Part of the plans for one of the new Lincoln Academies currently in the process of being built will see an infant and junior school brought together with a secondary school for the first all-through 3-18 school in Lincolnshire (the Priory Witham Academy) along with the first primary Designated Special Unit on the same site. 150 secondary and 40 primary surplus places will be removed as a result of this one project which will be completed ready for September 2011.

The LA has developed a policy to remove surplus places in the primary sector (The Primary School Provision Policy) which was approved in December 2006. The use of a sophisticated matrix model

- reductions in Published Admission Number (PAN) to logical numbers
- removal of temporary classrooms and other redundant buildings
- federations and mergers of primary schools